

表5-105年度各級學校基金賸餘明細表

代號	名稱	107年度預算可編列數(第一階段:以前年度基金賸餘數)																					第二階段			
		一、學校財源										總計											107年度預算移用以前年度基金賸餘數			
		(一)105年度基金賸餘					(二)以前年度基金賸餘數(滾存)					105年度基金賸餘合計數=(3)+(8)	以前年度基金賸餘合計數=(11)	合計=(11)+(12)	屬縣款應控管數(13)	屬學校財源(14)	合計(15)=(13)+(14)	滾存數=(11)+(12)-(15)								
		調整數(1)	縣款控管數(2)	合計(3)=(1)+(2)	調整原因說明	屬縣款(5)	屬收支對列(6)	調整數(7)	合計(8)=(5)+(6)+(7)	調整原因說明	賸餘數(9)								賸餘數(10)	合計(11)=(9)-(10)	賸餘數(12)					
104	大城國中	1,892,726	0	1,892,726		186,535	0	150,802	1,064	1,064	0	2,043,528	1,064	2,044,592	1,892,000	151,000	2,043,000	1,592								
105	和群國中	3,358,492	0	3,358,492		10,612	0	224,355	664,054	664,054	0	3,582,847	664,054	4,246,901	3,358,000	0	3,358,000	888,901								
106	大同國中	11,106,821	0	11,106,821		6,871,099	0	2,507,755	1,548	1,548	0	13,614,576	1,548	13,616,124	11,106,000	2,509,000	13,615,000	1,124								
107	原斗國中	1,791,513	0	1,791,513		67,828	0	124,250	71,139	71,139	0	1,915,763	71,139	1,986,902	1,791,000	133,000	1,924,000	62,902								
108	彰興國中	8,364,224	0	8,364,224		699,051	0	152,495	694,981	694,981	0	8,516,719	694,981	9,211,700	8,364,000	16,000	8,380,000	831,700								
109	彰泰國中	11,049,250	0	11,049,250		10,000	0	1,500,941	1,041	1,041	0	12,550,191	1,041	12,551,232	11,049,000	1,501,000	12,550,000	1,232								
111	信義國中小	5,574,383	0	5,574,383		0	0	586,642	12,418	12,418	0	6,161,025	12,418	6,173,443	5,574,000	599,000	6,173,000	443								
112			0			0	0	0	0	0	0		0		0	0	0	0								
113			0			0	0	0	0	0	0		0		0	0	0	0								
114			0			0	0	0	0	0	0		0		0	0	0	0								
115			0			0	0	0	0	0	0		0		0	0	0	0								
116			0			0	0	0	0	0	0		0		0	0	0	0								
117			0			0	0	0	0	0	0		0		0	0	0	0								
118			0			0	0	0	0	0	0		0		0	0	0	0								
119			0			0	0	0	0	0	0		0		0	0	0	0								
120			0			0	0	0	0	0	0		0		0	0	0	0								
121	中山國小	1,254,655	0	1,254,655		373,169	0	622,594	2,437,368	2,437,368	0	1,877,249	2,437,368	4,314,617	1,254,000	0	1,254,000	3,060,617								
122	民生國小	3,033,281	0	3,033,281		612,243	0	270,091	1,503	1,503	0	3,303,372	1,503	3,304,875	3,033,000	110,000	3,143,000	161,875								
123	※平和國小	5,650,939	0	5,650,939		533,000	0	404,461	150,606	150,606	0	6,055,400	150,606	6,206,006	5,650,000	366,000	6,016,000	190,006								
124	南郭國小	7,279,339	0	7,279,339		1,299,059	0	384,547	1,076,031	1,076,031	0	7,663,886	1,076,031	8,739,917	7,279,000	644,000	7,923,000	816,917								
125	南興國小	1,402,329	0	1,402,329		0	473,202	473,202	500,439	500,439	0	1,875,531	500,439	2,375,970	1,402,000	470,000	1,872,000	503,970								
126	東芳國小	1,244,692	0	1,244,692		523,975	0	366,530	1,397	1,397	0	1,611,222	1,397	1,612,619	1,244,000	367,000	1,611,000	1,619								
127	泰和國小	1,203,361	0	1,203,361		698,667	0	256,204	1,827,498	1,827,498	0	1,459,565	1,827,498	3,287,063	1,203,000	560,000	1,763,000	1,524,063								
128	三民國小	449,454	0	449,454		68,782	0	72,089	1,866	1,866	0	521,543	1,866	523,409	449,000	33,000	482,000	41,409								
129	聯興國小	1,407,747	0	1,407,747		69,744	0	146,422	1,563	1,563	0	1,554,169	1,563	1,555,732	1,407,000	147,000	1,554,000	1,732								
130	大竹國小	1,891,071	0	1,891,071		651,488	0	547,388	1,344	1,344	0	2,438,459	1,344	2,439,803	1,891,000	410,000	2,301,000	138,803								
131	國聖國小	18,536	0	18,536		17,987	0	59,204	1,159	1,159	0	77,740	1,159	78,899	18,000	60,000	78,000	899								
132	快官國小	358,439	0	358,439		40,000	0	162,234	275,280	275,280	0	520,673	275,280	795,953	358,000	15,000	373,000	422,953								
133	石牌國小	148,158	0	148,158		50,000	0	192,201	195,819	195,819	0	340,359	195,819	536,178	148,000	15,000	163,000	373,178								
134	忠孝國小	7,691,711	0	7,691,711		894,892	0	1,109,248	3,622,217	3,622,217	0	8,800,959	3,622,217	12,423,176	7,691,000	536,000	8,227,000	4,196,176								
135	芬園國小	1,041,792	0	1,041,792		287,030	0	425,011	734,786	734,786	0	1,466,803	734,786	2,201,589	1,041,000	320,000	1,361,000	840,589								
136	富山國小	561,563	0	561,563		98,823	0	165,166	251,125	251,125	0	726,729	251,125	977,854	561,000	120,000	681,000	296,854								
137	寶山國小	197,041	0	197,041		0	0	155,739	307,473	307,473	0	352,780	307,473	660,253	197,000	115,000	312,000	348,253								
138	同安國小	2,131,576	0	2,131,576		548	0	26,753	455,628	455,628	0	2,158,329	455,628	2,613,957	2,131,000	240,000	2,371,000	242,957								
139	文德國小	341,568	0	341,568		124,522	0	155,585	681	681	0	497,153	681	497,834	341,000	156,000	497,000	834								
140	茄老國小	1,419,535	0	1,419,535		25,000	0	37,005	279	279	0	1,456,540	279	1,456,819	1,419,000	37,000	1,456,000	819								
141	花壇國小	3,013,241	0	3,013,241		205,774	0	289,736	29,275	29,275	0	3,302,977	29,275	3,332,252	3,013,000	276,000	3,289,000	43,252								

表5-105年度各級學校基金賸餘明細表

代號	名稱	107年度預算可編列數(第一階段:以前年度基金賸餘數)														第二階段				
		二、學校財源											總計			107年度預算移用以前年度基金賸餘數				
		(一)105年度基金賸餘											(二)以前年度基金賸餘數(滾存)			屬縣款應控管數 (13)	屬學校財源 (14)	合計 (15)=(13)+(14)		
		(含應控管數、 縣款控管數、 人事費節餘、 屬縣款收入)		屬縣款		屬收支對列		調整數		合計(8) =(5)+(6)+(7)		調整原因說明		賸餘數					合計 (11)=(9)-(10)	
(1)	(2)	合計 (3)=(1)+(2)	調整原因說明	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	滾存數 =(11)+(12)-(15)					
	總計	557,565,350	0	557,565,350		89,812,315	0	97,245,551	0	92,349,420	143,000	92,206,420	0	654,810,901		92,206,420	747,017,321	557,464,000	71,486,000	628,950,000
	高中合計	81,655,860	0	81,655,860		18,635,686	0	21,339,621	0	28,089,156	0	28,089,156	0	102,995,481	28,089,156	131,084,637	81,653,000	12,925,000	94,578,000	36,506,637
	國中合計	225,724,646	0	225,724,646		29,598,648	0	27,845,825	0	14,221,604	0	14,221,604	0	253,570,471	14,221,604	267,792,075	225,707,000	25,085,000	250,792,000	17,000,075
	國小合計	250,184,844	0	250,184,844		41,577,981	0	48,060,105	0	50,038,660	143,000	49,895,660	0	298,244,949	49,895,660	348,140,609	250,104,000	33,476,000	283,580,000	64,560,609
284	漢寶國小	739,016		739,016		134,734		192,871		130,873		130,873		931,887	130,873	1,062,760	739,000	15,000	754,000	308,760
285	王功國小	3,256,390		3,256,390		312,069		329,753		46,189		46,189		3,586,143	46,189	3,632,332	3,256,000	30,000	3,286,000	346,332
286	新寶國小	1,096,434		1,096,434		18,050		26,121		38,017		38,017		1,122,555	38,017	1,160,572	1,096,000	64,000	1,160,000	572
287	路上國小	257,217		257,217		131,166		195,744		1,328		1,328		452,961	1,328	454,289	257,000	197,000	454,000	289
288										0							0	0	0	0
289	和仁國小	1,253,130		1,253,130		83,081		227,729		162,181		162,181		1,480,859	162,181	1,643,040	1,253,000	0	1,253,000	390,040
290	鹿東國小	5,014,507		5,014,507		152,107		560,570		1,336,580		1,336,580		5,575,077	1,336,580	6,911,657	5,014,000	261,000	5,275,000	1,636,657
291	舊社國小	214,112		214,112		136,295		163,507		790,474		790,474		377,619	790,474	1,168,093	214,000	227,000	441,000	727,093
292	崙雅國小	1,700,921		1,700,921		482,785		266,772		418,453		418,453		1,967,693	418,453	2,386,146	1,700,000	175,000	1,875,000	511,146
293	新民國小	2,806,009		2,806,009		679,926		560,529		1,065		1,065		3,366,538	1,065	3,367,603	2,806,000	561,000	3,367,000	603
294	大成國小	4,713,027		4,713,027		1,579,944		1,017,939		467,835		467,835		5,730,966	467,835	6,198,801	4,713,000	450,000	5,163,000	1,035,801
295	湖北國小	1,041,787		1,041,787		291,000		97,281		211		211		1,139,068	211	1,139,279	1,041,000	0	1,041,000	98,279

表1-107年度各級學校核定額度總表

代號 資料 來源	名稱	第二階段-用途別總額度				第二階段-縣府核列總經費				縣款總計				
		(A)縣庫差額負擔數(=E)		(B)收支併列		(C)移用以前年度基金騰餘數		(D)收支對列總計(公設地)		(E)移用104年度經費剩餘數-屬縣款應控管數	(F)縣庫差額負擔數	(G)人事費	(H)經費-主計處	(J)經費-教育處
總計		總計 (=A+B+C)	合計	經常門	資本門	合計	屬縣款應控管數 (=F)	屬學校財源	合計 (=D+E+F)	4-經費結餘-F欄	合計 (=G+H+J)	1-人事費	2-主計處核列	3-教育處核列
112	信義國中小	0	0	0	0	0	0	0	0	0	793,000	-	793,000	-
113	信義國中小	0	0	0	0	0	0	0	0	0	744,000	-	744,000	-
114		0	0	0	0	0	0	0	0	0	0	-	-	-
115		0	0	0	0	0	0	0	0	0	0	-	-	-
116		0	0	0	0	0	0	0	0	0	0	-	-	-
117		0	0	0	0	0	0	0	0	0	0	-	-	-
118		0	0	0	0	0	0	0	0	0	0	-	-	-
119		0	0	0	0	0	0	0	0	0	0	-	-	-
120		0	0	0	0	0	0	0	0	0	0	-	-	-
121	中山國小	145,508,000	3,667,000	2,249,000	1,418,000	1,254,000	1,254,000	0	141,841,000	1,254,000	141,841,000	137,647,000	2,681,000	1,513,000
122	民生國小	154,959,000	460,000	460,000	0	3,143,000	3,033,000	110,000	151,356,000	3,033,000	154,389,000	151,584,000	2,204,000	601,000
123	※平和國小	138,984,000	382,000	382,000	0	6,016,000	5,650,000	366,000	138,236,000	5,650,000	138,236,000	134,069,000	2,197,000	1,970,000
124	南郭國小	202,308,000	885,000	885,000	0	7,923,000	7,279,000	644,000	200,779,000	7,279,000	200,779,000	196,093,000	2,998,000	1,688,000
125	南興國小	54,128,000	585,000	585,000	0	1,872,000	1,402,000	470,000	53,073,000	1,402,000	53,073,000	51,438,000	1,097,000	538,000
126	東芳國小	71,359,000	312,000	213,000	99,000	1,611,000	1,244,000	367,000	70,680,000	1,244,000	70,680,000	69,120,000	1,173,000	387,000
127	泰和國小	107,024,000	250,000	250,000	0	1,763,000	1,203,000	560,000	106,214,000	1,203,000	106,214,000	102,438,000	1,473,000	2,303,000
128	三民國小	19,105,000	42,000	42,000	0	482,000	449,000	33,000	19,030,000	449,000	19,030,000	17,954,000	519,000	557,000
129	聯興國小	36,529,000	37,000	37,000	0	1,554,000	1,407,000	147,000	36,345,000	1,407,000	36,345,000	35,000,000	815,000	530,000
130	大竹國小	101,043,000	165,000	165,000	0	2,301,000	1,891,000	410,000	100,468,000	1,891,000	100,468,000	97,620,000	1,653,000	1,195,000
131	國聖國小	20,971,000	1,000	1,000	0	78,000	18,000	60,000	20,910,000	18,000	20,910,000	20,188,000	550,000	172,000
132	快官國小	18,366,000	21,000	21,000	0	373,000	358,000	15,000	18,330,000	358,000	18,330,000	17,243,000	521,000	566,000
133	石牌國小	19,725,000	11,000	11,000	0	163,000	148,000	15,000	19,699,000	148,000	19,699,000	18,556,000	520,000	623,000
134	忠孝國小	137,597,000	1,405,000	466,000	939,000	8,227,000	7,691,000	536,000	135,656,000	7,691,000	135,656,000	132,393,000	2,039,000	1,224,000
135	芬園國小	54,363,000	163,000	163,000	0	1,361,000	1,041,000	320,000	53,880,000	1,041,000	53,880,000	52,204,000	1,017,000	659,000
136	富山國小	19,183,000	1,000	1,000	0	681,000	561,000	120,000	19,062,000	561,000	19,062,000	18,456,000	539,000	67,000
137	寶山國小	19,572,000	3,000	3,000	0	312,000	197,000	115,000	19,454,000	197,000	19,454,000	18,297,000	541,000	616,000
138	同安國小	20,929,000	3,000	3,000	0	2,371,000	2,131,000	240,000	20,686,000	2,131,000	20,686,000	18,480,000	517,000	1,689,000
139	文德國小	19,592,000	5,000	5,000	0	497,000	341,000	156,000	19,431,000	341,000	19,431,000	18,340,000	520,000	571,000
140	茄老國小	19,989,000	1,000	1,000	0	1,456,000	1,419,000	37,000	19,951,000	1,419,000	19,951,000	19,360,000	571,000	20,000
141	花壇國小	115,051,000	335,000	335,000	0	3,289,000	3,013,000	276,000	114,440,000	3,013,000	114,440,000	111,388,000	1,805,000	1,247,000
142	文祥國小	18,967,000	1,000	1,000	0	99,000	29,000	70,000	18,896,000	29,000	18,896,000	17,802,000	518,000	576,000
143	華南國小	31,995,000	138,000	138,000	0	1,304,000	1,004,000	300,000	31,557,000	1,004,000	31,557,000	30,848,000	681,000	28,000
144	僑愛國小	19,016,000	5,000	5,000	0	355,000	200,000	155,000	18,856,000	200,000	18,856,000	18,286,000	525,000	45,000
145	三春國小	42,350,000	51,000	51,000	0	1,504,000	1,239,000	265,000	42,034,000	1,239,000	42,034,000	40,790,000	838,000	406,000
146	白沙國小	35,631,000	22,000	22,000	0	1,830,000	1,617,000	213,000	35,396,000	1,617,000	35,396,000	34,376,000	799,000	221,000
147	和美國小	119,355,000	1,009,000	709,000	300,000	4,383,000	4,383,000	0	118,346,000	4,383,000	118,346,000	116,039,000	1,795,000	512,000
148	和東國小	102,206,000	507,000	80,000	427,000	2,980,000	2,483,000	497,000	101,202,000	2,483,000	101,202,000	98,265,000	1,704,000	1,233,000
149	大嘉國小	31,918,000	113,000	113,000	0	959,000	639,000	320,000	31,485,000	639,000	31,485,000	30,223,000	745,000	517,000
150	大榮國小	34,208,000	12,000	12,000	0	3,020,000	2,770,000	250,000	33,946,000	2,770,000	33,946,000	32,690,000	715,000	541,000
151	新庄國小	81,826,000	131,000	131,000	0	2,341,000	2,021,000	320,000	81,375,000	2,021,000	81,375,000	78,744,000	1,416,000	1,215,000
152	培英國小	43,065,000	390,000	367,000	23,000	1,667,000	1,346,000	321,000	42,354,000	1,346,000	42,354,000	41,289,000	826,000	239,000
153	綠西國小	69,925,000	183,000	183,000	0	2,349,000	1,899,000	450,000	69,292,000	1,899,000	69,292,000	67,546,000	1,211,000	535,000
154	曉陽國小	30,907,000	43,000	43,000	0	1,175,000	922,000	253,000	30,611,000	922,000	30,611,000	29,370,000	675,000	566,000
155	新港國小	69,164,000	811,000	623,000	188,000	1,368,000	1,185,000	183,000	68,170,000	1,185,000	68,170,000	66,195,000	1,240,000	735,000
156	伸東國小	51,275,000	10,000	10,000	0	2,415,000	2,163,000	252,000	51,013,000	2,163,000	51,013,000	49,560,000	1,014,000	439,000
157	伸仁國小	20,572,000	2,000	2,000	0	1,424,000	1,200,000	224,000	20,346,000	1,200,000	20,346,000	19,766,000	525,000	55,000

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代號	名稱	總計 (=A+B+C)	(A)縣庫差額負擔數(=E)	(B)收支併列			(C)移用以前年度基金撥餘數		合計 (=D+E+F)	(D)收支對列 總計 (公設地)	(B)縣庫差額 負擔數	(F)移用104年 度經費剩餘 數-屬縣款應 撥管數	縣款總計		
				合計	經常門	資本門	合計	屬學校財源					合計 (=G+H+I) (=E+F)	(G)人事費	(H)經費-主計處
158	大同國小	69,032,000	66,820,000	60,000	60,000	0	2,152,000	1,946,000	68,766,000	0	66,820,000	1,946,000	11,944,816,000	271,053,000	165,049,000
159	鹿港國小	103,003,000	97,038,000	509,000	278,000	231,000	5,456,000	5,456,000	102,494,000	0	97,038,000	5,456,000	99,740,000	1,719,000	1,035,000
160	文開國小	81,949,000	78,082,000	618,000	598,000	20,000	3,249,000	2,753,000	80,847,000	12,000	78,082,000	2,753,000	78,409,000	1,393,000	1,033,000
161	洛津國小	50,577,000	47,982,000	268,000	218,000	50,000	2,327,000	2,107,000	50,089,000	0	47,982,000	2,107,000	48,809,000	847,000	433,000
162	海埔國小	38,532,000	36,505,000	85,000	47,000	38,000	1,942,000	1,735,000	38,240,000	0	36,505,000	1,735,000	37,103,000	737,000	400,000
163	新興國小	27,189,000	26,060,000	3,000	3,000	0	1,126,000	1,067,000	27,127,000	0	26,060,000	1,067,000	26,424,000	640,000	63,000
164	草港國小	49,043,000	48,013,000	252,000	132,000	120,000	778,000	429,000	48,442,000	0	48,013,000	429,000	46,919,000	974,000	549,000
165	頂番國小	88,298,000	86,065,000	601,000	503,000	98,000	1,632,000	1,538,000	87,603,000	0	86,065,000	1,538,000	85,433,000	1,414,000	756,000
166	東興國小	38,489,000	37,309,000	95,000	95,000	0	1,085,000	666,000	37,975,000	0	37,309,000	666,000	36,302,000	741,000	932,000
167	管嶼國小	65,044,000	63,398,000	119,000	119,000	0	1,527,000	1,305,000	64,703,000	0	63,398,000	1,305,000	62,987,000	1,414,000	575,000
168	文昌國小	20,134,000	19,522,000	55,000	55,000	0	557,000	357,000	19,879,000	0	19,522,000	357,000	18,869,000	454,000	556,000
169	西勢國小	49,877,000	48,035,000	25,000	25,000	0	1,817,000	1,537,000	49,572,000	0	48,035,000	1,537,000	48,363,000	1,017,000	192,000
170	大興國小	39,168,000	33,972,000	85,000	85,000	0	5,111,000	4,797,000	38,769,000	0	33,972,000	4,797,000	37,639,000	746,000	384,000
171	永豐國小	17,030,000	16,728,000	14,000	14,000	0	288,000	91,000	16,819,000	0	16,728,000	91,000	15,745,000	517,000	557,000
172	日新國小	18,111,000	18,391,000	2,000	2,000	0	318,000	176,000	18,567,000	0	18,391,000	176,000	17,470,000	533,000	564,000
173	育新國小	27,880,000	25,973,000	102,000	102,000	0	1,805,000	1,705,000	27,678,000	0	25,973,000	1,705,000	26,308,000	600,000	770,000
174	秀水國小	55,392,000	53,635,000	304,000	254,000	50,000	1,453,000	1,242,000	54,877,000	0	53,635,000	1,242,000	52,866,000	1,070,000	941,000
175	馬興國小	37,029,000	35,974,000	21,000	21,000	0	1,034,000	924,000	36,898,000	0	35,974,000	924,000	35,441,000	775,000	682,000
176	華龍國小	24,614,000	24,192,000	4,000	4,000	0	418,000	321,000	24,513,000	0	24,192,000	321,000	23,857,000	603,000	53,000
177	明正國小	83,190,000	78,522,000	137,000	112,000	25,000	4,531,000	4,531,000	83,053,000	0	78,522,000	4,531,000	80,827,000	1,489,000	737,000
178	陝西國小	31,386,000	31,171,000	18,000	18,000	0	197,000	197,000	31,368,000	0	31,171,000	197,000	30,547,000	756,000	65,000
179	育民國小	18,906,000	17,536,000	6,000	6,000	0	1,364,000	1,211,000	18,747,000	0	17,536,000	1,211,000	18,020,000	532,000	195,000
180	溪湖國小	69,405,000	67,003,000	218,000	218,000	0	2,184,000	2,124,000	69,127,000	0	67,003,000	2,124,000	67,127,000	1,183,000	817,000
181	東溪國小	20,797,000	20,451,000	2,000	2,000	0	344,000	320,000	20,771,000	0	20,451,000	320,000	20,011,000	548,000	212,000
182	湖西國小	34,612,000	32,867,000	31,000	31,000	0	1,714,000	1,418,000	34,285,000	0	32,867,000	1,418,000	33,150,000	760,000	375,000
183	湖東國小	91,017,000	87,575,000	284,000	184,000	100,000	3,158,000	3,008,000	90,583,000	0	87,575,000	3,008,000	88,224,000	1,518,000	841,000
184	湖南國小	50,737,000	49,573,000	90,000	60,000	30,000	1,074,000	796,000	50,369,000	0	49,573,000	796,000	49,309,000	982,000	78,000
185	媽晉國小	18,860,000	18,446,000	1,000	1,000	0	413,000	323,000	18,769,000	0	18,446,000	323,000	17,860,000	574,000	335,000
186	埔墘國小	44,511,000	41,530,000	41,000	41,000	0	2,940,000	2,538,000	44,068,000	0	41,530,000	2,538,000	43,048,000	915,000	105,000
187	大園國小	17,483,000	17,208,000	1,000	1,000	0	274,000	154,000	17,362,000	0	17,208,000	154,000	16,274,000	530,000	558,000
188	南港國小	18,792,000	18,505,000	3,000	3,000	0	284,000	87,000	18,592,000	0	18,505,000	87,000	17,519,000	516,000	557,000
189	好修國小	51,043,000	48,914,000	78,000	53,000	25,000	2,051,000	1,887,000	50,801,000	0	48,914,000	1,887,000	49,739,000	974,000	88,000
190	永樂國小	18,206,000	17,401,000	2,000	2,000	0	803,000	588,000	17,989,000	0	17,401,000	588,000	16,927,000	504,000	558,000
191	新水國小	28,276,000	20,659,000	45,000	45,000	0	7,572,000	7,233,000	27,892,000	0	20,659,000	7,233,000	26,981,000	707,000	204,000
192	天盛國小	19,776,000	19,557,000	1,000	1,000	0	218,000	103,000	19,660,000	0	19,557,000	103,000	18,399,000	529,000	732,000
193	埔心國小	53,806,000	51,594,000	133,000	133,000	0	2,079,000	1,737,000	53,331,000	0	51,594,000	1,737,000	52,247,000	942,000	142,000
194	太平國小	27,278,000	26,165,000	8,000	8,000	0	1,105,000	948,000	27,113,000	0	26,165,000	948,000	25,459,000	733,000	921,000
195	舊館國小	35,671,000	34,631,000	174,000	154,000	20,000	866,000	866,000	35,497,000	0	34,631,000	866,000	34,680,000	763,000	54,000
196	羅厝國小	18,940,000	18,890,000	7,000	7,000	0	43,000	28,000	18,918,000	0	18,890,000	28,000	17,837,000	517,000	564,000
197	鳳麟國小	18,454,000	18,438,000	8,000	8,000	0	8,000	8,000	18,446,000	0	18,438,000	8,000	17,753,000	521,000	172,000
198	梧鳳國小	18,757,000	18,689,000	7,000	7,000	0	61,000	39,000	18,728,000	0	18,689,000	39,000	17,456,000	564,000	708,000
199	明聖國小	30,709,000	30,265,000	93,000	86,000	7,000	351,000	308,000	30,573,000	0	30,265,000	308,000	29,857,000	656,000	60,000
200	員林國小	194,016,000	187,899,000	1,173,000	1,173,000	0	4,944,000	4,874,000	192,773,000	0	187,899,000	4,874,000	188,255,000	2,688,000	1,830,000
201	育英國小	84,788,000	82,267,000	334,000	334,000	0	2,187,000	1,486,000	83,753,000	0	82,267,000	1,486,000	81,451,000	1,445,000	857,000
202	靜修國小	168,050,000	160,864,000	461,000	421,000	40,000	6,725,000	6,224,000	167,088,000	0	160,864,000	6,224,000	163,177,000	2,427,000	1,484,000
203	僑信國小	137,971,000	136,667,000	529,000	379,000	150,000	775,000	775,000	137,442,000	0	136,667,000	775,000	134,670,000	2,064,000	708,000
204	員東國小	63,082,000	59,323,000	271,000	271,000	0	3,488,000	3,179,000	62,502,000	0	59,323,000	3,179,000	60,411,000	1,084,000	1,007,000
205	饒明國小	37,522,000	36,707,000	187,000	119,000	68,000	628,000	385,000	37,092,000	0	36,707,000	385,000	35,750,000	813,000	529,000

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代號 資料 來源	名稱	第二階段-用途別總額度				第一階段-縣府核列總經費								縣款總計	
		(A)縣庫差額負擔數(E)		(B)收支併列		(C)移用以前年度基金賸餘數		合計 (=D+E+F)		(D)收支對列 總計 (公設地)	(B)縣庫差額 負擔數	(F)移用104年 度經費剩餘 數-屬縣款應 撥管數	合計 (=G+H+I) (=E+F)	(G)人事費	(H)經費-主計處 2-主計處核列
		總計 (=A+B+C)	經常門	資本門	合計	屬縣款應撥管數 (=F)	屬學校財源								
206	東山國小	37,314,000	130,000	0	1,176,000	918,000	258,000	0	36,008,000	0	918,000	36,926,000	35,977,000	798,000	36,944,000
207	青山國小	50,680,000	190,000	28,000	3,065,000	2,760,000	305,000	0	47,397,000	0	2,760,000	50,157,000	48,349,000	1,048,000	49,397,000
208	明湖國小	19,525,000	112,000	0	456,000	311,000	145,000	0	18,957,000	0	311,000	19,268,000	18,196,000	515,000	18,711,000
209	大村國小	74,752,000	173,000	60,000	1,907,000	1,727,000	180,000	0	72,672,000	0	1,727,000	74,399,000	72,334,000	1,250,000	73,684,000
210	大西國小	22,080,000	19,000	0	795,000	665,000	130,000	0	21,266,000	0	665,000	21,931,000	21,336,000	552,000	21,888,000
211	村上國小	47,441,000	44,000	0	2,435,000	2,067,000	368,000	0	44,962,000	0	2,067,000	47,029,000	43,523,000	913,000	44,436,000
212	村東國小	30,907,000	3,000	0	1,208,000	1,088,000	120,000	0	29,696,000	0	1,088,000	30,784,000	29,265,000	746,000	30,011,000
213	永靖國小	108,493,000	416,000	200,000	5,778,000	5,378,000	400,000	0	102,299,000	0	5,378,000	107,677,000	104,198,000	1,741,000	106,439,000
214	福德國小	18,972,000	1,000	0	789,000	582,000	207,000	0	18,182,000	0	582,000	18,764,000	18,168,000	550,000	18,718,000
215	永興國小	38,183,000	30,000	0	1,354,000	1,234,000	120,000	0	36,799,000	0	1,234,000	38,033,000	37,027,000	812,000	37,845,000
216	復興國小	32,629,000	31,000	0	4,376,000	4,279,000	97,000	0	28,222,000	0	4,279,000	32,501,000	31,132,000	769,000	31,901,000
217	德興國小	18,984,000	1,000	0	38,000	38,000	0	0	18,945,000	0	38,000	18,983,000	17,908,000	517,000	18,425,000
218	田中國小	93,703,000	444,000	0	3,041,000	3,041,000	0	0	90,218,000	0	3,041,000	93,259,000	91,352,000	1,448,000	92,804,000
219	三潭國小	35,058,000	31,000	0	727,000	507,000	220,000	0	34,300,000	0	507,000	34,807,000	33,670,000	738,000	34,408,000
220	大安國小	19,189,000	4,000	0	607,000	304,000	303,000	0	18,578,000	0	304,000	18,882,000	17,805,000	522,000	18,327,000
221	內安國小	19,714,000	1,000	0	47,000	283,000	86,000	0	19,344,000	0	283,000	19,627,000	18,556,000	515,000	19,071,000
222	東和國小	19,099,000	1,000	0	47,000	47,000	0	0	19,051,000	0	47,000	19,098,000	17,986,000	549,000	18,535,000
223	明禮國小	19,047,000	1,000	0	1,354,000	1,284,000	70,000	0	17,692,000	0	1,284,000	18,976,000	17,828,000	592,000	18,420,000
224	社頭國小	68,877,000	212,000	77,000	1,733,000	1,353,000	380,000	0	66,932,000	0	1,353,000	68,285,000	65,843,000	1,353,000	67,492,000
225	橋頭國小	32,206,000	116,000	0	1,797,000	1,563,000	234,000	0	30,293,000	0	1,563,000	31,856,000	30,786,000	685,000	31,471,000
226	朝興國小	19,122,000	61,000	0	141,000	111,000	30,000	0	18,920,000	0	111,000	19,031,000	18,458,000	548,000	18,986,000
227	清水國小	21,452,000	5,000	0	641,000	461,000	180,000	0	20,806,000	0	461,000	21,267,000	20,710,000	537,000	21,252,000
228	浦雅國小	32,621,000	18,000	0	3,202,000	2,953,000	249,000	0	29,401,000	0	2,953,000	32,354,000	31,312,000	680,000	31,994,000
229	二水國小	51,919,000	60,000	0	1,981,000	1,588,000	393,000	0	49,878,000	0	1,588,000	51,466,000	47,267,000	887,000	48,154,000
230	復興國小	17,773,000	2,000	0	13,000	0	13,000	0	17,758,000	0	0	17,758,000	16,683,000	521,000	17,204,000
231	源泉國小	19,547,000	4,000	0	1,253,000	1,120,000	133,000	0	18,290,000	0	1,120,000	19,410,000	18,270,000	572,000	18,842,000
232	北斗國小	82,640,000	212,000	0	2,639,000	2,215,000	424,000	0	79,789,000	0	2,215,000	82,004,000	79,758,000	1,326,000	81,432,000
233	萬來國小	61,636,000	154,000	0	3,030,000	2,830,000	200,000	0	58,452,000	0	2,830,000	61,282,000	59,685,000	1,162,000	60,827,000
234	螺青國小	38,928,000	6,000	0	1,584,000	1,584,000	0	0	37,338,000	0	1,584,000	38,922,000	38,015,000	877,000	38,892,000
235	大新國小	17,917,000	1,000	0	298,000	273,000	25,000	0	17,618,000	0	273,000	17,891,000	16,626,000	560,000	17,386,000
236	螺陽國小	35,047,000	15,000	0	578,000	470,000	108,000	0	34,454,000	0	470,000	34,924,000	33,765,000	775,000	34,540,000
237	田尾國小	72,551,000	173,000	0	976,000	580,000	396,000	0	71,402,000	0	580,000	71,982,000	69,929,000	1,274,000	71,655,000
238	南嶺國小	37,787,000	1,000	0	1,052,000	952,000	100,000	0	36,734,000	0	952,000	37,686,000	36,452,000	851,000	37,307,000
239	陸豐國小	22,202,000	21,000	0	1,421,000	1,318,000	103,000	0	20,760,000	0	1,318,000	22,078,000	21,471,000	579,000	22,050,000
240	仁豐國小	18,263,000	0	0	403,000	321,000	82,000	0	17,860,000	0	321,000	18,181,000	16,941,000	528,000	17,703,000
241	埤頭國小	36,701,000	10,000	0	1,865,000	1,548,000	317,000	0	34,826,000	0	1,548,000	36,374,000	35,139,000	811,000	36,150,000
242	合興國小	66,384,000	158,000	0	2,575,000	1,972,000	603,000	0	63,651,000	0	1,972,000	65,623,000	63,491,000	1,213,000	64,704,000
243	豐崙國小	18,893,000	4,000	0	319,000	249,000	70,000	0	18,570,000	0	249,000	18,819,000	17,737,000	524,000	18,261,000
244	芙蓉國小	25,644,000	48,000	0	3,060,000	2,991,000	69,000	0	22,536,000	0	2,991,000	25,527,000	24,395,000	589,000	24,984,000
245	中和國小	27,600,000	123,000	0	252,000	162,000	90,000	0	27,225,000	0	162,000	27,387,000	26,347,000	684,000	27,031,000
246	大湖國小	17,858,000	71,000	30,000	289,000	289,000	0	0	17,498,000	0	289,000	17,787,000	16,575,000	507,000	17,282,000
247	溪州國小	50,575,000	184,000	0	726,000	540,000	186,000	0	49,665,000	0	540,000	50,205,000	48,804,000	960,000	49,764,000
248	僑義國小	18,760,000	2,000	0	178,000	43,000	135,000	0	18,580,000	0	43,000	18,623,000	17,489,000	537,000	18,122,000
249	三條國小	18,242,000	6,000	0	125,000	95,000	30,000	0	18,206,000	0	95,000	18,301,000	16,962,000	537,000	17,764,000
250	水尾國小	18,206,000	1,000	0	174,000	85,000	89,000	0	18,031,000	0	85,000	18,116,000	17,045,000	516,000	17,631,000
251	湖洋國小	17,735,000	1,000	0	776,000	634,000	142,000	0	16,958,000	0	634,000	17,592,000	16,510,000	525,000	17,037,000
252	※成功國小	45,249,000	10,000	0	1,739,000	1,229,000	510,000	0	43,500,000	0	1,229,000	44,729,000	43,132,000	1,073,000	44,205,000
253	圳寮國小	20,048,000	1,000	0	273,000	128,000	145,000	0	19,774,000	0	128,000	19,902,000	18,825,000	524,000	19,349,000

表1-107年度各級學校核定額度總表

代號 資料 來源	名稱	第二階段-用途別總額度										第一階段-縣府核列總經費				縣款總計		
		總計 (=A+B+C)		(A)縣庫差額負擔數(E)		(B)收支對列		(C)移用以前年度基金騰餘數		合計 (=D+E+F)	(D)收支對列 總計 (公設地)	(B)縣庫差額 負擔數	(F)移用104年 度經費剩餘 數-屬縣款應 控管數	合計 (=G+H+I) (=E+F)	(G)人事費	(H)經費-主計處	(J)經費-教育處	
		經常門	資本門	合計	經常門	資本門	合計	屬縣款應控管數 (=F)	屬學校財源									1-人事費
254	大莊國小	20,093,000	20,093,000	19,856,000	0	1,000	1,000	236,000	99,000	19,993,000	0	137,000	19,993,000	19,414,000	559,000	20,000		
255	南州國小	20,137,000	20,137,000	19,742,000	0	11,000	11,000	384,000	110,000	20,016,000	0	274,000	20,016,000	19,301,000	544,000	171,000		
256	興華國小	102,191,000	102,191,000	97,925,000	0	505,000	505,000	3,761,000	522,000	101,164,000	0	3,239,000	101,164,000	98,078,000	1,679,000	1,407,000		
257	中正國小	20,845,000	20,845,000	20,525,000	0	78,000	78,000	242,000	180,000	20,587,000	0	62,000	20,587,000	19,328,000	544,000	715,000		
258	育德國小	93,202,000	93,202,000	87,147,000	0	541,000	541,000	5,514,000	966,000	92,165,000	470,000	4,548,000	91,695,000	86,794,000	1,499,000	3,402,000		
259	香田國小	15,953,000	15,953,000	13,946,000	0	3,000	3,000	2,004,000	169,000	15,781,000	0	1,835,000	15,781,000	14,550,000	524,000	707,000		
260	廣興國小	17,330,000	17,330,000	16,990,000	0	1,000	1,000	339,000	186,000	17,143,000	0	153,000	17,143,000	15,928,000	511,000	704,000		
261	萬興國小	16,374,000	16,374,000	16,103,000	0	1,000	1,000	270,000	127,000	16,246,000	0	143,000	16,246,000	15,159,000	533,000	554,000		
262	新生國小	33,116,000	33,116,000	32,274,000	0	11,000	11,000	831,000	99,000	33,006,000	0	732,000	33,006,000	31,852,000	760,000	394,000		
263	中興國小	18,570,000	18,570,000	18,119,000	0	1,000	1,000	450,000	201,000	18,368,000	0	249,000	18,368,000	17,249,000	537,000	582,000		
264	原斗國小	22,223,000	22,223,000	21,715,000	0	9,000	9,000	499,000	100,000	22,114,000	0	399,000	22,114,000	21,396,000	538,000	180,000		
265	萬合國小	22,308,000	22,308,000	21,763,000	0	47,000	47,000	498,000	68,000	22,193,000	0	430,000	22,193,000	21,553,000	573,000	67,000		
266	大城國小	19,572,000	19,572,000	19,393,000	0	1,000	1,000	178,000	75,000	19,496,000	0	103,000	19,496,000	18,404,000	510,000	582,000		
267	永光國小	38,607,000	38,607,000	37,066,000	0	55,000	55,000	1,486,000	227,000	38,325,000	0	1,259,000	38,325,000	37,163,000	782,000	380,000		
268	西港國小	15,551,000	15,551,000	14,331,000	0	1,000	1,000	1,219,000	136,000	15,414,000	0	1,083,000	15,414,000	14,331,000	524,000	559,000		
269	美豐國小	19,441,000	19,441,000	18,252,000	0	97,000	97,000	1,092,000	158,000	19,186,000	0	934,000	19,186,000	17,916,000	555,000	715,000		
270	頂庄國小	17,334,000	17,334,000	17,080,000	0	2,000	2,000	252,000	11,000	17,321,000	0	241,000	17,321,000	16,225,000	534,000	562,000		
271	潭墘國小	17,040,000	17,040,000	15,405,000	0	1,000	1,000	1,609,000	73,000	16,941,000	0	1,536,000	16,941,000	15,875,000	500,000	555,000		
272	竹塹國小	15,719,000	15,719,000	15,625,000	0	1,000	1,000	93,000	78,000	15,640,000	0	15,000	15,640,000	14,572,000	513,000	577,000		
273	竹塹國小	46,441,000	46,441,000	43,177,000	0	423,000	423,000	2,841,000	421,000	45,597,000	0	2,420,000	45,597,000	43,967,000	1,053,000	577,000		
274	田頭國小	17,880,000	17,880,000	17,572,000	0	7,000	7,000	301,000	293,000	17,580,000	0	8,000	17,580,000	16,510,000	516,000	554,000		
275	民靖國小	18,181,000	18,181,000	17,818,000	0	3,000	3,000	360,000	78,000	18,100,000	0	282,000	18,100,000	17,026,000	518,000	556,000		
276	長安國小	17,347,000	17,347,000	16,541,000	0	1,000	1,000	805,000	805,000	17,346,000	0	805,000	17,346,000	16,073,000	567,000	706,000		
277	土庫國小	17,764,000	17,764,000	16,843,000	0	1,000	1,000	920,000	143,000	17,620,000	0	777,000	17,620,000	16,522,000	543,000	555,000		
278	芳苑國小	23,300,000	23,300,000	22,671,000	0	69,000	69,000	560,000	165,000	23,066,000	0	395,000	23,066,000	21,903,000	571,000	592,000		
279	後寮國小	17,421,000	17,421,000	17,226,000	0	3,000	3,000	192,000	182,000	17,236,000	0	10,000	17,236,000	16,172,000	510,000	554,000		
280	民權國小	14,708,000	14,708,000	11,519,000	0	3,000	3,000	3,186,000	155,000	14,550,000	0	3,031,000	14,550,000	13,326,000	507,000	717,000		
281	育華國小	16,730,000	16,730,000	16,381,000	0	1,000	1,000	348,000	348,000	16,729,000	0	348,000	16,729,000	15,657,000	516,000	556,000		
282	草湖國小	17,342,000	17,342,000	16,262,000	0	1,000	1,000	1,079,000	15,000	17,326,000	0	1,064,000	17,326,000	16,236,000	513,000	577,000		
283	建新國小	16,227,000	16,227,000	15,235,000	0	1,000	1,000	991,000	15,000	16,211,000	0	976,000	16,211,000	14,946,000	523,000	742,000		
284	漢寶國小	24,886,000	24,886,000	24,090,000	0	42,000	42,000	754,000	15,000	24,829,000	0	739,000	24,829,000	24,001,000	611,000	217,000		
285	王功國小	35,580,000	35,580,000	32,150,000	0	144,000	144,000	3,286,000	30,000	35,406,000	0	3,256,000	35,406,000	33,439,000	829,000	1,138,000		
286	新寶國小	16,408,000	16,408,000	15,246,000	0	2,000	2,000	1,160,000	64,000	16,342,000	0	1,096,000	16,342,000	15,082,000	554,000	706,000		
287	路上國小	17,409,000	17,409,000	16,922,000	0	33,000	33,000	454,000	197,000	17,179,000	0	257,000	17,179,000	15,294,000	521,000	1,364,000		
289	和仁國小	81,647,000	81,647,000	79,999,000	0	395,000	395,000	1,253,000	1,253,000	81,252,000	0	1,253,000	81,252,000	79,418,000	1,414,000	420,000		
290	鹿東國小	137,130,000	137,130,000	131,558,000	0	297,000	297,000	5,275,000	261,000	136,572,000	0	5,014,000	136,572,000	132,874,000	2,138,000	1,560,000		
291	舊社國小	47,222,000	47,222,000	46,747,000	0	34,000	34,000	441,000	227,000	46,961,000	0	214,000	46,961,000	45,484,000	918,000	559,000		
292	崙雅國小	38,434,000	38,434,000	36,291,000	0	268,000	268,000	1,875,000	175,000	37,991,000	0	1,700,000	37,991,000	36,624,000	800,000	567,000		
293	新民國小	66,257,000	66,257,000	62,669,000	0	221,000	221,000	3,367,000	561,000	65,475,000	0	2,806,000	65,475,000	63,707,000	1,193,000	575,000		
294	大成國小	133,980,000	133,980,000	127,902,000	0	915,000	915,000	5,163,000	450,000	132,615,000	0	4,713,000	132,615,000	128,732,000	1,823,000	2,060,000		
295	湖北國小	74,272,000	74,272,000	73,106,000	0	125,000	125,000	1,041,000	1,041,000	74,147,000	0	1,041,000	74,147,000	71,714,000	1,369,000	1,064,000		

表2-107年度人事費核定經費細表

代號	學校名稱	縣款合計	113教員待遇 (含導師 費)(特教津 貼)	113 正式教師超 時鐘點費 (學校填列兼 課費)/2(AT 攤位)	113 職員待遇	114 技工及工友 待遇	122約僱人 員薪資-教 保員	123約僱 工具薪資- 工廚	124 兼課教師鐘 點費(學校 填列兼課 費)/2(AT 攤位)	124 代課鐘點費 (婚、喪、產 假及一個月 內陪診、公 傷假經費)	124 代課鐘點費 (研習、出 差)	124-補校兼 任教師鐘點 費、導師費 及兼職工作 補助費	124-補校 行政人員 兼職費	124 (或代 理)主任、 人事兼職費	131 不休假加班 費	131-補校 人員加班 費	132 人員值班費 (可依需求 自行選擇編 於132或 27D)	151 考績獎金	152 年終工作獎 金	161 教育人員退 休金提撥- 勞退	161 教育人員退 休金提撥	161 公務人員退 休金提撥	181 公保保險補 助	181 勞保保險補 助	181 健保保險補 助	181 二代健保 (103新增)	18Y 18Y 2代健保 (103新增)	18Y 休假旅遊補 助	
194	太平國小	25,459,000	16,615,000	264,000	859,000	371,000	0	0	264,000	49,000	49,000	0	0	0	310,000	0	1,058,000	2,099,000	2,099,000	279,000	418,000	279,000	418,000	279,000	997,000	997,000	70,000	112,000	112,000
195	舊館國小	34,680,000	22,034,000	470,000	1,372,000	371,000	0	0	470,000	58,000	58,000	0	0	0	488,000	0	1,641,000	2,808,000	2,808,000	199,000	651,000	199,000	651,000	199,000	1,347,000	1,347,000	101,000	192,000	192,000
196	羅厝國小	17,837,000	11,044,000	155,000	711,000	371,000	0	0	155,000	28,000	28,000	0	0	36,000	305,000	0	891,000	1,441,000	1,441,000	71,000	349,000	71,000	349,000	71,000	690,000	690,000	57,000	112,000	112,000
197	鹿港國小	17,753,000	10,740,000	166,000	1,515,000	0	0	0	166,000	30,000	30,000	0	0	36,000	263,000	0	819,000	1,432,000	1,432,000	47,000	353,000	47,000	353,000	47,000	679,000	679,000	53,000	112,000	112,000
198	荳蔻國小	17,456,000	11,069,000	166,000	857,000	0	0	0	166,000	30,000	30,000	0	0	36,000	290,000	0	884,000	1,424,000	1,424,000	47,000	349,000	47,000	349,000	47,000	681,000	681,000	54,000	112,000	112,000
199	明里國小	29,857,000	17,439,000	464,000	2,204,000	371,000	0	0	464,000	47,000	47,000	0	0	36,000	381,000	0	1,433,000	2,382,000	2,382,000	96,000	598,000	96,000	598,000	96,000	1,152,000	1,152,000	92,000	144,000	144,000
200	員林國小	188,255,000	121,857,000	1,716,000	5,209,000	1,114,000	0	0	1,716,000	311,000	311,000	0	0	1,135,000	1,135,000	0	10,533,000	15,264,000	15,264,000	321,000	4,062,000	321,000	4,062,000	321,000	7,321,000	7,321,000	616,000	432,000	432,000
201	育英國小	81,451,000	52,076,000	956,000	3,036,000	743,000	0	0	956,000	141,000	141,000	0	0	846,000	846,000	0	3,883,000	6,590,000	6,590,000	502,000	1,537,000	502,000	1,537,000	502,000	3,161,000	3,161,000	246,000	288,000	288,000
202	麟修國小	163,177,000	107,499,000	1,865,000	3,975,000	743,000	0	0	1,865,000	294,000	293,000	0	0	1,085,000	1,085,000	0	8,206,000	13,250,000	13,250,000	921,000	3,150,000	921,000	3,150,000	921,000	6,350,000	6,350,000	484,000	416,000	416,000
203	龍興國小	134,670,000	89,224,000	778,000	2,836,000	743,000	0	0	778,000	241,000	240,000	0	0	1,041,000	1,041,000	0	6,965,000	10,916,000	10,916,000	620,000	2,659,000	620,000	2,659,000	620,000	5,250,000	5,250,000	422,000	384,000	384,000
204	龍潭國小	60,411,000	37,188,000	715,000	3,138,000	371,000	0	0	715,000	98,000	97,000	0	0	569,000	569,000	0	2,937,000	4,860,000	4,860,000	278,000	1,188,000	278,000	1,188,000	278,000	2,329,000	2,329,000	182,000	256,000	256,000
205	麟明國小	35,750,000	22,349,000	424,000	1,384,000	0	433,000	211,000	424,000	58,000	58,000	0	0	536,000	536,000	0	1,652,000	2,871,000	2,871,000	246,000	655,000	246,000	655,000	246,000	1,386,000	1,386,000	107,000	208,000	208,000
206	東山國小	35,977,000	21,512,000	367,000	2,219,000	743,000	0	0	367,000	56,000	56,000	0	0	584,000	584,000	0	1,588,000	2,495,000	2,495,000	230,000	658,000	230,000	658,000	230,000	1,385,000	1,385,000	112,000	208,000	208,000
207	青山國小	48,349,000	29,741,000	624,000	2,358,000	0	433,000	211,000	624,000	86,000	86,000	0	0	493,000	493,000	0	2,149,000	3,889,000	3,889,000	434,000	869,000	434,000	869,000	434,000	1,882,000	1,882,000	150,000	176,000	176,000
208	明湖國小	18,196,000	11,701,000	143,000	624,000	0	0	0	143,000	30,000	30,000	0	0	297,000	297,000	0	947,000	1,467,000	1,467,000	49,000	366,000	49,000	366,000	49,000	699,000	699,000	60,000	112,000	112,000
209	大村國小	72,334,000	46,473,000	550,000	3,060,000	743,000	0	0	550,000	118,000	118,000	0	0	807,000	807,000	0	3,824,000	5,893,000	5,893,000	132,000	1,512,000	132,000	1,512,000	132,000	2,806,000	2,806,000	216,000	304,000	304,000
210	大西國小	21,336,000	11,470,000	178,000	2,379,000	743,000	0	0	178,000	30,000	30,000	0	0	422,000	422,000	0	896,000	1,719,000	1,719,000	102,000	406,000	102,000	406,000	102,000	817,000	817,000	66,000	144,000	144,000
211	村上國小	43,523,000	27,308,000	532,000	2,385,000	0	0	0	532,000	70,000	70,000	0	0	539,000	539,000	0	2,245,000	3,505,000	3,505,000	79,000	225,000	79,000	225,000	79,000	1,676,000	1,676,000	132,000	208,000	208,000
212	村東國小	29,265,000	19,477,000	143,000	791,000	0	0	0	143,000	56,000	56,000	0	0	302,000	302,000	0	1,990,000	2,426,000	2,426,000	1,341,000	520,000	1,341,000	520,000	1,341,000	4,050,000	4,050,000	318,000	368,000	368,000
213	永興國小	104,198,000	67,624,000	956,000	3,021,000	371,000	445,000	211,000	956,000	190,000	190,000	0	0	987,000	987,000	0	5,190,000	8,452,000	8,452,000	622,000	2,011,000	622,000	2,011,000	622,000	4,050,000	4,050,000	318,000	368,000	368,000
214	福德國小	18,168,000	10,805,000	52,000	1,458,000	371,000	0	0	52,000	30,000	30,000	0	0	347,000	347,000	0	1,078,000	1,509,000	1,509,000	166,000	316,000	166,000	316,000	166,000	710,000	710,000	54,000	128,000	128,000
215	永興國小	37,027,000	22,171,000	424,000	2,932,000	0	0	0	424,000	56,000	56,000	0	0	558,000	558,000	0	1,746,000	2,988,000	2,988,000	145,000	736,000	145,000	736,000	145,000	1,431,000	1,431,000	114,000	224,000	224,000
216	福興國小	31,132,000	18,379,000	155,000	2,219,000	371,000	0	0	155,000	47,000	47,000	0	0	486,000	486,000	0	1,472,000	2,474,000	2,474,000	127,000	611,000	127,000	611,000	127,000	1,194,000	1,194,000	96,000	144,000	144,000
217	福興國小	17,908,000	11,094,000	475,000	682,000	371,000	0	0	475,000	28,000	28,000	0	0	72,000	72,000	0	887,000	1,446,000	1,446,000	71,000	346,000	71,000	346,000	71,000	690,000	690,000	57,000	112,000	112,000
218	田中國小	91,352,000	57,090,000	979,000	2,979,000	743,000	877,000	509,000	979,000	149,000	148,000	0	0	1,040,000	1,040,000	0	6,659,000	7,409,000	7,409,000	596,000	1,721,000	596,000	1,721,000	596,000	3,547,000	3,547,000	285,000	368,000	368,000
219	三潭國小	33,670,000	20,151,000	384,000	2,225,000	743,000	0	0	384,000	56,000	56,000	0	0	581,000	581,000	0	2,036,000	2,733,000	2,733,000	231,000	604,000	231,000	604,000	231,000	1,308,000	1,308,000	98,000	208,000	208,000
220	大安國小	17,805,000	11,039,000	155,000	791,000	371,000	0	0	155,000	30,000	30,000	0	0	315,000	315,000	0	872,000	1,432,000	1,432,000	67,000	348,000	67,000	348,000	67,000	685,000	685,000	55,000	112,000	112,000
221	內安國小	18,556,000	11,145,000	155,000	791,000	371,000	0	0	155,000	30,000	30,000	0	0	333,000	333,000	0	1,626,000	1,495,000	1,495,000	67,000	366,000	67,000	366,000	67,000	716,000	716,000	65,000	112,000	112,000
222	東和國小	17,986,000	10,994,000	166,000	791,000	371,000	0	0	166,000	30,000	30,000	0	0	330,000	330,000	0	1,306,000	1,468,000	1,468,000	114,000	332,000	114,000	332,000	114,000	702,000	702,000	58,000	112,000	112,000
223	明禮國小	17,828,000	11,038,000	132,000	708,000	371,000	0	0	132,000	30,000	30,000	0	0	328,000	328,000	0	1,304,000	1,445,000	1,445,000	108,000	333,000	108,000	333,000	108,000	688,000	688,000	57,000	112,000	112,000
224	社頭國小	65,843,000	41,658,000	887,000	2,926,000	0	457,000	211,000	887,000	121,000	120,000	0	0	829,000	829,000	0	2,806,000	5,331,000	5,331,000	633,000	1,129,000	633,000	1,129,000	633,000	2,564,000	2,564,000	186,000	356,000	356,000
225	橋頭國小	30,786,000	17,551,000	286,000																									

表2-107年度人事費核定經費明細表

代號	學校名稱	縣款合計	113 教員待遇 (含導師費)(特教津貼)	113 正式教師超時鐘點費 (學校填列兼課費)(2)(AT 職位)	113 職員待遇	114 技工及工友待遇	122 約僱人員薪資-教保員	123 約僱工廚工	124 兼課教師鐘點費 (學校填列兼課費)(2)(AT 職位)	124 代課鐘點費 (時、費、產) (以兩個、月俸經費)	124 代課鐘點費 (研習、出差)	124-補校兼任教師鐘點費及兼職工作補助費	124-補校行政人員兼職費	124 兼任(或代理)主計、人事兼職費	131 不休假加班費	131-補校人員加班費	132 人員值班費 (可依需求自行選擇編於132或27D)	151 考績獎金	152 年終工作獎金	161 教育人員退休金提撥	161 教育人員退休金提撥-勞退	161 公務人員退休金提撥	181 勞保保險補助	181 健保保險補助	181 二代健保 (103新增)	18Y 休假旅遊補助
265	原斗國小	21,553,000	13,493,000	218,000	0	371,000	852,000	211,000	218,000	37,000	0	0	0	0	310,000	0	0	1,218,000	1,740,000	947,000	0	0	238,000	849,000	63,000	128,000
266	萬合國小	18,404,000	11,741,000	155,000	0	371,000	0	0	155,000	33,000	0	0	0	0	322,000	0	0	1,255,000	1,373,000	800,000	126,000	51,000	126,000	711,000	55,000	112,000
267	大塢國小	37,163,000	21,908,000	481,000	2,132,000	743,000	469,000	211,000	481,000	63,000	0	0	0	0	600,000	0	0	2,295,000	2,964,000	1,641,000	243,000	182,000	243,000	1,440,000	109,000	224,000
268	永光國小	14,331,000	8,627,000	166,000	878,000	371,000	0	0	166,000	28,000	0	0	0	0	288,000	0	0	724,000	1,171,000	516,000	172,000	68,000	172,000	553,000	40,000	112,000
269	西港國小	17,916,000	11,056,000	149,000	843,000	371,000	445,000	211,000	149,000	33,000	0	0	0	0	314,000	0	0	832,000	1,455,000	696,000	199,000	281,000	199,000	705,000	48,000	128,000
270	美豐國小	16,225,000	9,960,000	155,000	687,000	371,000	0	0	155,000	28,000	0	0	0	0	291,000	0	0	1,091,000	1,327,000	677,000	151,000	51,000	677,000	635,000	51,000	112,000
271	頂莊國小	15,875,000	9,860,000	155,000	687,000	371,000	0	0	155,000	28,000	0	0	0	0	301,000	0	0	949,000	1,288,000	693,000	113,000	51,000	113,000	614,000	47,000	112,000
272	潭墘國小	14,572,000	8,603,000	269,000	791,000	371,000	0	0	269,000	28,000	0	0	0	0	303,000	0	0	867,000	1,155,000	605,000	105,000	73,000	105,000	559,000	43,000	112,000
273	竹塹國小	43,967,000	25,986,000	544,000	3,003,000	371,000	481,000	211,000	544,000	70,000	0	0	0	0	601,000	0	0	2,887,000	3,534,000	2,070,000	185,000	275,000	863,000	1,716,000	131,000	240,000
274	田寮國小	16,510,000	10,375,000	132,000	698,000	371,000	0	0	132,000	28,000	0	0	0	0	281,000	0	0	1,025,000	1,328,000	779,000	73,000	53,000	307,000	630,000	49,000	112,000
275	民權國小	17,026,000	10,796,000	18,000	746,000	371,000	0	0	18,000	30,000	0	0	0	0	303,000	0	0	1,113,000	1,398,000	769,000	105,000	61,000	305,000	105,000	52,000	112,000
276	長安國小	16,073,000	10,408,000	132,000	724,000	371,000	0	0	132,000	31,000	0	0	0	0	286,000	0	0	867,000	1,325,000	748,000	87,000	61,000	297,000	87,000	45,000	112,000
277	土庫國小	16,522,000	10,185,000	143,000	758,000	371,000	0	0	143,000	28,000	0	0	0	0	307,000	0	0	975,000	1,353,000	656,000	188,000	63,000	265,000	639,000	48,000	112,000
278	芳苑國小	21,903,000	13,919,000	218,000	734,000	371,000	469,000	211,000	218,000	42,000	0	0	0	0	297,000	0	0	1,095,000	1,778,000	833,000	288,000	59,000	329,000	860,000	59,000	128,000
279	後寮國小	16,172,000	9,893,000	109,000	734,000	371,000	0	0	109,000	30,000	0	0	0	0	354,000	0	0	1,062,000	1,317,000	658,000	170,000	59,000	264,000	627,000	50,000	128,000
280	民權國小	13,326,000	8,276,000	166,000	859,000	371,000	0	0	166,000	30,000	0	0	0	0	246,000	0	0	713,000	1,086,000	480,000	145,000	78,000	206,000	145,000	37,000	112,000
281	普華國小	15,657,000	9,725,000	166,000	572,000	371,000	0	0	166,000	28,000	0	0	0	0	269,000	0	0	1,062,000	1,255,000	741,000	72,000	43,000	289,000	601,000	49,000	112,000
282	草潭國小	16,236,000	10,203,000	155,000	682,000	371,000	0	0	155,000	30,000	0	0	0	0	303,000	0	0	898,000	1,313,000	721,000	108,000	55,000	285,000	624,000	46,000	112,000
283	建新國小	14,946,000	9,748,000	166,000	646,000	371,000	0	0	166,000	30,000	0	0	0	0	268,000	0	0	805,000	1,201,000	686,000	77,000	49,000	270,000	572,000	42,000	112,000
284	漢寶國小	24,001,000	13,729,000	121,000	2,151,000	371,000	445,000	211,000	121,000	40,000	0	0	0	0	374,000	0	0	1,682,000	1,942,000	1,073,000	120,000	198,000	468,000	932,000	74,000	160,000
285	王功國小	33,439,000	20,369,000	481,000	1,725,000	371,000	901,000	254,000	481,000	60,000	0	0	0	0	502,000	0	0	1,621,000	2,712,000	1,361,000	311,000	142,000	553,000	1,296,000	90,000	208,000
286	新賢國小	15,082,000	9,543,000	155,000	791,000	371,000	0	0	155,000	30,000	0	0	0	0	266,000	0	0	913,000	1,224,000	636,000	114,000	73,000	261,000	584,000	44,000	112,000
287	路上國小	15,294,000	9,811,000	81,000	791,000	371,000	0	0	81,000	28,000	0	0	0	0	253,000	0	0	983,000	1,256,000	706,000	75,000	73,000	287,000	588,000	46,000	96,000
288			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
289	和仁國小	79,418,000	50,746,000	836,000	3,563,000	371,000	469,000	211,000	836,000	134,000	0	0	0	0	822,000	0	0	4,703,000	6,461,000	4,037,000	275,000	319,000	1,602,000	3,092,000	227,000	304,000
290	鹿耳國小	132,874,000	86,472,000	1,139,000	4,567,000	1,114,000	469,000	211,000	1,139,000	230,000	229,000	0	0	0	1,129,000	0	0	8,314,000	10,830,000	6,661,000	698,000	399,000	2,598,000	5,159,000	386,000	432,000
291	舊社國小	45,484,000	27,321,000	538,000	3,059,000	371,000	0	0	538,000	72,000	0	0	0	0	601,000	0	0	3,359,000	3,669,000	2,272,000	132,000	285,000	941,000	1,755,000	143,000	224,000
292	蕭雅國小	36,624,000	21,431,000	338,000	3,014,000	371,000	469,000	211,000	338,000	58,000	0	0	0	0	602,000	0	0	2,003,000	2,980,000	1,571,000	236,000	262,000	674,000	1,429,000	103,000	240,000
293	新民國小	63,707,000	40,601,000	550,000	3,155,000	371,000	0	0	550,000	104,000	0	0	0	0	760,000	0	0	4,273,000	5,106,000	3,022,000	316,000	293,000	1,220,000	2,487,000	190,000	288,000
294	大成國小	128,732,000	84,712,000	1,219,000	3,083,000	371,000	1,383,000	763,000	1,219,000	230,000	229,000	0	0	0	1,023,000	0	0	8,061,000	10,481,000	6,545,000	617,000	289,000	2,514,000	4,974,000	373,000	400,000
295	湖北國小	71,714,000	47,031,000	675,000	2,306,000	371,000	469,000	211,000	675,000	130,000	130,000	0	0	0	836,000	0	0	4,237,000	5,832,000	3,412,000	457,000	220,000	1,336,000	2,777,000	203,000	320,000

表3-107年度主計處核定經費明細表

代號	名稱	經費總計	調整經費	高中基本經費	依班級數計算(不含巡迴式)						依學生數計算									
					辦公費合計	國中小、辦公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	電腦維護費(2學期) 國中1年級 國小2-5年級	學雜費收入-一日校(縣財源)	班級費-國中小(每學期50元)	學生活動費-國小(每人每學期100元)	游泳池補助(冷水100,溫水150) 學生數@100x2學期	體育衛生材料費-國小	文康活動費-國小	工研、習、觀摩等費	三節慰問金(102新增)	電子保全費
	總計	271,053,000		20,518,000	63,366,000	52,856,000	8,901,000	4,423,000	5,587,000	36,665,000	22,780,000	70,214,000	9,945,000	12,819,000	1,426,000	853,000	5,050,000	0	3,516,000	13,891,000
	高中合計	33,392,000	0	20,518,000	1,609,000	0	0	133,000	191,000	0	548,000	9,446,000	469,000	0	358,000	0	0	0	120,000	0
	國中合計	82,619,000	0	0	10,872,000	9,080,000	1,792,000	907,000	1,266,000	300,000	3,697,000	60,768,000	3,078,000	118,000	430,000	8,000	32,000	0	1,080,000	63,000
	國小合計	155,042,000	0	0	50,885,000	43,776,000	7,109,000	3,383,000	4,130,000	36,365,000	18,535,000	0	6,398,000	12,701,000	638,000	845,000	5,018,000	0	2,316,000	13,828,000
121	中山國小	2,681,000			550,000	475,000	75,000	37,000	55,000	590,000	256,000		156,000	311,000	466,000	19,000	94,000		48,000	99,000
122	民生國小	2,204,000			555,000	480,000	75,000	38,000	55,000	597,000	268,000		153,000	306,000		19,000	98,000		24,000	91,000
123	※平和國小	2,197,000			611,000	536,000	75,000	42,000	51,000	548,000	242,000		129,000	258,000		16,000	87,000		42,000	171,000
124	南郭國小	2,998,000			728,000	653,000	75,000	50,000	72,000	807,000	333,000		246,000	492,000		30,000	135,000		6,000	99,000
125	南興國小	1,097,000			319,000	275,000	44,000	21,000	28,000	280,000	132,000		52,000	104,000		7,000	36,000		30,000	88,000
126	東芳國小	1,173,000			348,000	304,000	44,000	23,000	32,000	324,000	138,000		54,000	107,000		7,000	44,000		12,000	84,000
127	泰和國小	1,473,000			371,000	327,000	44,000	25,000	35,000	356,000	162,000		74,000	148,000	148,000	9,000	71,000		18,000	56,000
128	三民國小	519,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	13,000		1,000	12,000		0	75,000
129	聯興國小	815,000			273,000	237,000	36,000	18,000	22,000	200,000	92,000		27,000	54,000		4,000	24,000		18,000	83,000
130	大竹國小	1,653,000			429,000	375,000	54,000	29,000	43,000	436,000	197,000		104,000	207,000		13,000	63,000		36,000	96,000
131	國聖國小	550,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	13,000		12,000	89,000
132	快官國小	521,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000		6,000	70,000
133	石牌國小	520,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000		0	78,000
134	忠孝國小	2,039,000			521,000	446,000	75,000	35,000	52,000	555,000	242,000		140,000	279,000		17,000	86,000		12,000	100,000
135	芬園國小	1,017,000			313,000	269,000	44,000	21,000	27,000	270,000	120,000		45,000	90,000		6,000	35,000		6,000	84,000
136	富山國小	539,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	21,000		2,000	13,000		6,000	75,000
137	寶山國小	541,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	20,000		2,000	12,000		6,000	80,000
138	同安國小	517,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		3,000	6,000		1,000	13,000		12,000	71,000
139	文德國小	520,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	14,000		6,000	71,000
140	茄老國小	571,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	22,000		2,000	13,000		54,000	58,000
141	花壇國小	1,805,000			463,000	409,000	54,000	31,000	46,000	484,000	222,000		120,000	240,000		15,000	74,000		42,000	68,000
142	文祥國小	518,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		0	77,000
143	華南國小	681,000			250,000	214,000	36,000	16,000	19,000	150,000	71,000		15,000	30,000		2,000	20,000		18,000	90,000
144	僑愛國小	525,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000		6,000	71,000
145	三春國小	838,000			279,000	243,000	36,000	18,000	23,000	210,000	99,000		32,000	64,000		4,000	26,000		12,000	71,000
146	白沙國小	799,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		24,000	47,000		3,000	23,000		30,000	84,000
147	和美國小	1,795,000			475,000	400,000	75,000	32,000	47,000	499,000	217,000		115,000	229,000		14,000	72,000		24,000	71,000
148	和東國小	1,704,000			440,000	386,000	54,000	30,000	44,000	452,000	212,000		113,000	225,000		14,000	67,000		12,000	95,000
149	大嘉國小	745,000			262,000	226,000	36,000	17,000	20,000	180,000	85,000		21,000	41,000		3,000	21,000		24,000	71,000
150	大榮國小	715,000			256,000	220,000	36,000	17,000	20,000	165,000	85,000		25,000	49,000		3,000	21,000		18,000	56,000
151	新庄國小	1,416,000			383,000	339,000	44,000	26,000	37,000	372,000	174,000		86,000	171,000		11,000	51,000		6,000	99,000
152	培英國小	826,000			279,000	243,000	36,000	18,000	23,000	210,000	92,000		26,000	52,000		4,000	24,000		0	98,000
153	線西國小	1,211,000			348,000	304,000	44,000	23,000	32,000	324,000	150,000		61,000	121,000		8,000	43,000		30,000	71,000
154	曉陽國小	675,000			256,000	220,000	36,000	17,000	20,000	165,000	78,000		19,000	38,000		3,000	19,000		0	60,000
155	新港國小	1,240,000			354,000	310,000	44,000	24,000	33,000	332,000	150,000		69,000	137,000		9,000	45,000		18,000	69,000
156	伸東國小	1,014,000			308,000	264,000	44,000	20,000	27,000	260,000	120,000		48,000	95,000		6,000	32,000		0	98,000
157	伸仁國小	525,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		13,000	26,000		2,000	13,000		0	60,000
158	大同國小	1,194,000			342,000	298,000	44,000	23,000	31,000	316,000	144,000		64,000	128,000		8,000	42,000		12,000	84,000
159	鹿港國小	1,719,000			446,000	392,000	54,000	30,000	44,000	460,000	202,000		106,000	212,000		13,000	68,000		42,000	96,000
160	文開國小	1,393,000			383,000	339,000	44,000	26,000	37,000	372,000	162,000		72,000	143,000		9,000	51,000		42,000	96,000
161	洛津國小	847,000			285,000	249,000	36,000	19,000	24,000	220,000	92,000		27,000	54,000		4,000	33,000		0	89,000

無

表3-107年度主計處核定經費明細表

代號	名稱	經費總計	調整經費	高中基本經費	依班級數計算(不含巡迴式)										依學生數計算					
					辦公費合計	國中小一、二、三年級公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期中) 國中1年級 國小2-5年級	學雜費收入 一日校 (縣財源)	班級費 國中小 每學期50 元	學生活動費 國中小 每人每學 期100元	游泳池補助 (冷水100, 溫水150) 學生數 @100x2學期	體育衛生材料費-國小	文康活動費-國小	工研、習、觀摩等費	三節慰問金(102新增)	電子保全費
	總計	271,053,000		20,518,000	63,366,000	52,856,000	8,901,000	4,423,000	5,587,000	36,665,000	22,780,000	70,214,000	9,945,000	12,819,000	1,426,000	853,000	5,050,000	0	3,516,000	13,891,000
	高中合計	33,392,000	0	20,518,000	1,609,000	0	0	133,000	191,000	0	548,000	9,446,000	469,000	0	358,000	0	0	0	120,000	0
	國中合計	82,619,000		0	10,872,000	9,080,000	1,792,000	907,000	1,266,000	300,000	3,697,000	60,768,000	3,078,000	118,000	430,000	8,000	32,000	0	1,080,000	63,000
	國小合計	155,042,000			50,885,000	43,776,000	7,109,000	3,383,000	4,130,000	36,365,000	18,535,000	0	6,398,000	12,701,000	638,000	845,000	5,018,000	0	2,316,000	13,828,000
162	海埔國小	737,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		19,000	38,000		3,000	23,000		6,000	60,000
163	新興國小	640,000			244,000	208,000	36,000	16,000	18,000	135,000	85,000		19,000	37,000		3,000	17,000		6,000	60,000
164	草港國小	974,000			302,000	258,000	44,000	20,000	26,000	250,000	120,000		44,000	87,000		6,000	31,000		18,000	70,000
165	頂番國小	1,414,000			394,000	350,000	44,000	26,000	38,000	388,000	174,000		83,000	166,000		10,000	55,000		12,000	68,000
166	東興國小	741,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		19,000	38,000		3,000	24,000		6,000	63,000
167	管輿國小	1,141,000			336,000	292,000	44,000	22,000	31,000	308,000	138,000		57,000	113,000		7,000	40,000		6,000	83,000
168	文昌國小	454,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	20,000		2,000	11,000		0	0
169	西勢國小	1,017,000			302,000	258,000	44,000	20,000	26,000	250,000	120,000		44,000	87,000		6,000	32,000		30,000	100,000
170	大興國小	746,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		21,000	41,000		3,000	22,000		0	71,000
171	永豐國小	517,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	15,000		1,000	11,000		0	71,000
172	日新國小	533,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		11,000	22,000		2,000	12,000		12,000	63,000
173	育新國小	600,000			239,000	203,000	36,000	16,000	17,000	120,000	71,000		14,000	28,000		2,000	16,000		6,000	71,000
174	秀水國小	1,070,000			319,000	275,000	44,000	21,000	28,000	280,000	132,000		52,000	103,000		7,000	34,000		24,000	70,000
175	馬興國小	775,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		26,000	52,000		4,000	22,000		12,000	71,000
176	華龍國小	603,000			239,000	203,000	36,000	16,000	17,000	120,000	71,000		13,000	26,000		2,000	16,000		12,000	71,000
177	明正國小	1,489,000			400,000	356,000	44,000	27,000	39,000	396,000	186,000		20,000	39,000		3,000	21,000		18,000	96,000
178	陝西國小	756,000			262,000	226,000	36,000	17,000	20,000	180,000	92,000		20,000	39,000		2,000	21,000		6,000	96,000
179	育民國小	532,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	20,000		2,000	12,000		6,000	71,000
180	溪湖國小	1,183,000			348,000	304,000	44,000	23,000	32,000	324,000	144,000		56,000	112,000		7,000	45,000		0	92,000
181	東溪國小	548,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		12,000	23,000		2,000	13,000		12,000	75,000
182	湖西國小	760,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		26,000	52,000		4,000	21,000		6,000	63,000
183	湖東國小	1,518,000			406,000	352,000	54,000	27,000	40,000	404,000	186,000		95,000	190,000		12,000	56,000		12,000	90,000
184	湖南國小	982,000			302,000	258,000	44,000	20,000	26,000	250,000	126,000		43,000	85,000		6,000	31,000		12,000	81,000
185	媽晉國小	574,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		12,000	24,000	24,000	2,000	12,000		18,000	71,000
186	埔鹽國小	915,000			290,000	254,000	36,000	19,000	24,000	230,000	120,000		38,000	75,000		5,000	29,000		0	85,000
187	大園國小	530,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		4,000	8,000		1,000	12,000		6,000	88,000
188	南港國小	516,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000		0	71,000
189	好修國小	974,000			302,000	258,000	44,000	20,000	26,000	250,000	120,000		39,000	77,000		5,000	33,000		6,000	96,000
190	永樂國小	504,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		0	63,000
191	新水國小	707,000			256,000	220,000	36,000	17,000	20,000	165,000	85,000		20,000	39,000		3,000	18,000		12,000	72,000
192	天盛國小	529,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	18,000		2,000	12,000		6,000	71,000
193	埔心國小	942,000			313,000	269,000	44,000	21,000	27,000	270,000	120,000		47,000	94,000		6,000	32,000		12,000	0
194	太平國小	733,000			262,000	226,000	36,000	17,000	20,000	180,000	85,000		22,000	43,000		3,000	19,000		6,000	76,000
195	舊館國小	763,000			262,000	226,000	36,000	17,000	20,000	180,000	92,000		28,000	56,000		4,000	23,000		6,000	75,000
196	羅厝國小	517,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000		0	75,000
197	鳳霞國小	521,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	13,000		1,000	12,000		6,000	71,000
198	梧鳳國小	564,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	19,000		2,000	12,000		12,000	98,000
199	明聖國小	656,000			262,000	226,000	36,000	17,000	20,000	180,000	92,000		19,000	37,000		3,000	20,000		6,000	0
200	員林國小	2,688,000			659,000	584,000	75,000	45,000	65,000	723,000	318,000		202,000	404,000		25,000	117,000		30,000	100,000
201	育英國小	1,445,000			394,000	350,000	44,000	26,000	38,000	388,000	186,000		86,000	171,000		11,000	55,000		18,000	72,000
202	靜修國小	2,427,000			607,000	532,000	75,000	41,000	60,000	660,000	280,000		177,000	353,000		22,000	109,000		18,000	100,000

表3-107年度主計處核定經費明細表

代號	名稱	經費總計	調整經費	高中基本經費設置	依班級數計算(不含巡迴式)				依學生數計算											
					辦公費合計	國中小-辦公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期中) 國中1年級 國小2-5年級	學雜費收入-一日校(縣財源)	班級費-國中小(每人每學期50元)	學生活動費-國小(每人每學期100元)	游泳池補助(冷水100,溫水150)學生數@100x2學期	體育衛生材料費-國小	文康活動費-國小	工訂案、務研、習、觀摩等費	三節慰問金(102新增)	電子保全費
	總計	271,053,000		20,518,000	63,366,000	52,856,000	8,901,000	4,423,000	5,587,000	36,665,000	22,780,000	70,214,000	9,945,000	12,819,000	1,426,000	853,000	5,050,000	0	3,516,000	13,891,000
	高中合計	33,392,000	0	20,518,000	1,609,000	0	0	133,000	191,000	0	548,000	9,446,000	469,000	0	358,000	0	0	0	120,000	0
	國中合計	82,619,000		0	10,872,000	9,080,000	1,792,000	907,000	1,266,000	300,000	3,697,000	60,768,000	3,078,000	118,000	430,000	8,000	32,000	0	1,080,000	63,000
	國小合計	155,042,000		0	50,885,000	43,776,000	7,109,000	3,383,000	4,130,000	36,365,000	18,535,000	0	6,398,000	12,701,000	638,000	845,000	5,018,000	0	2,316,000	13,828,000
203	僑信國小	2,064,000			521,000	446,000	75,000	35,000	52,000	555,000	252,000		145,000	289,000		18,000	89,000		36,000	72,000
204	員東國小	1,084,000			325,000	281,000	44,000	22,000	29,000	290,000	120,000		48,000	95,000		6,000	38,000		12,000	99,000
205	饒明國小	813,000			273,000	237,000	36,000	18,000	22,000	200,000	92,000		21,000	42,000		3,000	22,000		24,000	96,000
206	東山國小	798,000			267,000	231,000	36,000	18,000	21,000	190,000	99,000		25,000	49,000		3,000	24,000		6,000	96,000
207	青山國小	1,048,000			313,000	269,000	44,000	21,000	27,000	270,000	126,000		45,000	90,000		6,000	32,000		18,000	100,000
208	明湖國小	515,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	12,000		6,000	71,000
209	大村國小	1,250,000			354,000	310,000	44,000	24,000	33,000	332,000	156,000		65,000	129,000		8,000	47,000		12,000	90,000
210	大西國小	552,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	19,000		2,000	15,000		24,000	71,000
211	村上國小	913,000			285,000	249,000	36,000	19,000	24,000	220,000	113,000		38,000	75,000		5,000	27,000		12,000	95,000
212	村東國小	746,000			262,000	226,000	36,000	17,000	20,000	180,000	92,000		21,000	42,000		3,000	20,000		0	89,000
213	永靖國小	1,741,000			452,000	398,000	54,000	30,000	45,000	468,000	217,000		107,000	214,000		13,000	71,000		24,000	100,000
214	福德國小	550,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		14,000	27,000		2,000	13,000		12,000	71,000
215	永興國小	812,000			273,000	237,000	36,000	18,000	22,000	200,000	99,000		32,000	64,000		4,000	23,000		12,000	65,000
216	福興國小	769,000			262,000	226,000	36,000	17,000	20,000	180,000	92,000		25,000	49,000		3,000	20,000		12,000	89,000
217	德興國小	517,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000		0	75,000
218	田中國小	1,448,000			400,000	356,000	44,000	27,000	39,000	396,000	168,000		79,000	158,000		10,000	57,000		18,000	96,000
219	三潭國小	738,000			262,000	226,000	36,000	17,000	20,000	180,000	92,000		23,000	45,000		3,000	24,000		0	72,000
220	大安國小	522,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000		6,000	71,000
221	內安國小	515,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	18,000		2,000	12,000		0	63,000
222	東和國小	549,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		12,000	96,000
223	明禮國小	592,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000		48,000	99,000
224	社頭國小	1,353,000			371,000	327,000	44,000	25,000	35,000	356,000	162,000		75,000	149,000		9,000	46,000		30,000	95,000
225	橋頭國小	685,000			250,000	214,000	36,000	16,000	19,000	150,000	78,000		18,000	35,000		3,000	18,000		12,000	86,000
226	朝興國小	548,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	18,000		2,000	12,000		12,000	84,000
227	清水國小	537,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	18,000		2,000	15,000		6,000	76,000
228	浦雅國小	680,000			244,000	208,000	36,000	16,000	18,000	135,000	85,000		18,000	35,000		3,000	24,000		6,000	96,000
229	二水國小	887,000			290,000	254,000	36,000	19,000	24,000	230,000	113,000		33,000	65,000		4,000	28,000		18,000	63,000
230	復興國小	521,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		0	80,000
231	源泉國小	572,000			233,000	197,000	36,000	15,000	16,000	105,000	64,000		11,000	22,000		2,000	12,000		6,000	86,000
232	北斗國小	1,326,000			371,000	327,000	44,000	25,000	35,000	356,000	156,000		70,000	140,000		9,000	52,000		12,000	100,000
233	萬來國小	1,162,000			325,000	281,000	44,000	22,000	29,000	290,000	144,000		53,000	105,000		7,000	37,000		54,000	96,000
234	螺青國小	877,000			279,000	243,000	36,000	18,000	23,000	210,000	99,000		33,000	65,000		4,000	26,000		24,000	96,000
235	大新國小	560,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		36,000	83,000
236	螺陽國小	775,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		24,000	47,000		3,000	23,000		6,000	84,000
237	田尾國小	1,274,000			354,000	310,000	44,000	24,000	33,000	332,000	156,000		67,000	134,000		9,000	45,000		24,000	96,000
238	南鎮國小	851,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		26,000	51,000		4,000	24,000		84,000	74,000
239	陸豐國小	579,000			239,000	203,000	36,000	16,000	17,000	120,000	64,000		10,000	20,000		2,000	14,000		6,000	71,000
240	仁豐國小	528,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	20,000		2,000	12,000		6,000	67,000
241	埤頭國小	811,000			267,000	231,000	36,000	18,000	21,000	190,000	99,000		27,000	53,000		4,000	23,000		12,000	97,000
242	合興國小	1,213,000			342,000	298,000	44,000	23,000	31,000	316,000	150,000		63,000	126,000		8,000	41,000		18,000	95,000
243	豐崙國小	524,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	15,000		1,000	12,000		6,000	71,000

表3-107年度主計處核定經費明細表

代號	名稱	經費總計	調整經費	高中基本經費計算	依班級數計算(不含巡迴式)						依學生數計算									
					辦公費合計	國中小公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期中) 國中1年級 國小2-5年級	學雜費收入(一日校) (縣財源)	班級費-國中小(每人每學期50元)	學生活動費-國小(每人每學期100元)	游泳池補助(冷水100,溫水150) 學生數@100x2學期	體育衛生材料費-國小	文康活動費-國小	工研、研習、觀摩等費	三節慰問金(102新增)	電子保全費
	總計	271,053,000		20,518,000	63,366,000	52,856,000	8,901,000	4,423,000	5,587,000	36,665,000	22,780,000	70,214,000	9,945,000	12,819,000	1,426,000	853,000	5,050,000	0	3,516,000	13,891,000
	高中合計	33,392,000	0	20,518,000	1,609,000	0	0	133,000	191,000	0	548,000	9,446,000	469,000	0	358,000	0	0	0	120,000	0
	國中合計	82,619,000	0	0	10,872,000	9,080,000	1,792,000	907,000	1,266,000	300,000	3,697,000	60,768,000	3,078,000	118,000	430,000	8,000	32,000	0	1,080,000	63,000
	國小合計	155,042,000			50,885,000	43,776,000	7,109,000	3,383,000	4,130,000	36,365,000	18,535,000	0	6,398,000	12,701,000	638,000	845,000	5,018,000	0	2,316,000	13,828,000
244	英朝國小	589,000			233,000	197,000	36,000	15,000	16,000	105,000	71,000		13,000	26,000		2,000	16,000		18,000	74,000
245	中和國小	684,000			244,000	208,000	36,000	16,000	18,000	135,000	85,000		19,000	37,000		3,000	19,000		12,000	96,000
246	大湖國小	507,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	12,000		6,000	63,000
247	溪州國小	960,000			302,000	258,000	44,000	20,000	26,000	250,000	120,000		41,000	81,000		5,000	33,000		6,000	76,000
248	僑義國小	537,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000		6,000	89,000
249	三條國小	537,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	19,000		2,000	12,000		12,000	71,000
250	水尾國小	516,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	14,000		1,000	12,000		0	71,000
251	潮洋國小	525,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000		6,000	71,000
252	※成功國小	1,073,000			386,000	350,000	36,000	27,000	24,000	230,000	120,000		25,000	49,000		3,000	31,000		24,000	154,000
253	圳寮國小	524,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000		0	76,000
254	大莊國小	559,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	17,000		2,000	13,000		12,000	95,000
255	南州國小	544,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	19,000		2,000	12,000		6,000	84,000
256	二林國小	1,679,000			434,000	380,000	54,000	29,000	43,000	444,000	212,000		106,000	211,000		13,000	64,000		30,000	93,000
257	興華國小	544,000			233,000	197,000	36,000	15,000	16,000	105,000	64,000		6,000	11,000		1,000	12,000		18,000	63,000
258	中正國小	1,499,000			406,000	352,000	54,000	27,000	40,000	404,000	180,000		92,000	183,000		11,000	56,000		12,000	88,000
259	育德國小	524,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		12,000	71,000
260	香田國小	511,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		0	70,000
261	廣興國小	533,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		4,000	7,000		1,000	12,000		0	98,000
262	萬興國小	760,000			267,000	231,000	36,000	18,000	21,000	190,000	92,000		24,000	48,000		3,000	24,000		0	73,000
263	新生國小	537,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	12,000		0	99,000
264	中興國小	538,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		12,000	24,000		2,000	14,000		12,000	63,000
265	原斗國小	573,000			233,000	197,000	36,000	15,000	16,000	105,000	64,000		10,000	20,000		2,000	15,000		6,000	87,000
266	萬合國小	510,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	13,000		0	71,000
267	大城國小	782,000			273,000	237,000	36,000	18,000	22,000	200,000	92,000		28,000	56,000		4,000	26,000		0	63,000
268	永光國小	524,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	9,000		1,000	12,000		0	86,000
269	西港國小	555,000			233,000	197,000	36,000	15,000	16,000	105,000	64,000		9,000	17,000		1,000	12,000		12,000	71,000
270	美豐國小	534,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		9,000	17,000		2,000	12,000		12,000	71,000
271	頂庄國小	500,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000		0	58,000
272	潭墘國小	513,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000		0	71,000
273	竹塘國小	1,053,000			290,000	254,000	36,000	19,000	24,000	230,000	113,000		37,000	73,000		5,000	28,000		144,000	90,000
274	田頭國小	516,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	15,000		1,000	12,000		6,000	63,000
275	民靖國小	518,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		6,000	71,000
276	長安國小	567,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	12,000		54,000	72,000
277	土庫國小	543,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		4,000	8,000		1,000	12,000		36,000	71,000
278	芳苑國小	571,000			233,000	197,000	36,000	15,000	16,000	105,000	64,000		13,000	25,000		2,000	16,000		6,000	76,000
279	後寮國小	510,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	15,000		1,000	12,000		0	63,000
280	民權國小	507,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		7,000	13,000		1,000	12,000		0	63,000
281	育華國小	516,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		5,000	10,000		1,000	12,000		6,000	71,000
282	草湖國小	513,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	12,000		1,000	12,000		0	71,000
283	建新國小	523,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		10,000	19,000		2,000	12,000		6,000	63,000
284	漢寶國小	611,000			239,000	203,000	36,000	16,000	17,000	120,000	64,000		16,000	31,000		2,000	16,000		12,000	78,000

表3-107年度主計處核定經費明細表

代號	名稱	經費總計	調整經費	高中基本經費	依班級數設算(不含巡迴式)					依學生數設算					文康活動費-國小	工研、觀摩等費	三節慰問金(102新增)	電子保全費		
					辦公費合計	國中小-辦公費(扣除公共關係費)	公共關係費	修繕費	社教經費	水電費	網路連線費及電腦維護費(2學期中1年級國小2-5年級)	學雜費收入-一日校(縣財源)	班級費-國中小(每人每學期50元)	學生活動費-國小(每人每學期100元)					游泳池補助(冷水100,溫水150)學生數@100x2學期	體育衛生材料費-國小
	總計	271,053,000		20,518,000	63,366,000	52,856,000	8,901,000	4,423,000	5,587,000	36,665,000	22,780,000	70,214,000	9,945,000	12,819,000	1,426,000	853,000	5,050,000	0	3,516,000	13,891,000
	高中合計	33,392,000	0	20,518,000	1,609,000	0	0	133,000	191,000	0	548,000	9,446,000	469,000	0	358,000	0	0	0	120,000	0
	國中合計	82,619,000	0	0	10,872,000	9,080,000	1,792,000	907,000	1,266,000	300,000	3,697,000	60,768,000	3,078,000	118,000	430,000	8,000	32,000	0	1,080,000	63,000
	國小合計	155,042,000			50,885,000	43,776,000	7,109,000	3,383,000	4,130,000	36,365,000	18,535,000	0	6,398,000	12,701,000	638,000	845,000	5,018,000	0	2,316,000	13,828,000
285	王功國小	829,000			279,000	243,000	36,000	18,000	23,000	210,000	92,000		24,000	47,000		3,000	23,000		12,000	98,000
286	新寶國小	554,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		8,000	16,000		1,000	12,000		6,000	100,000
287	路上國小	521,000			227,000	191,000	36,000	15,000	15,000	90,000	64,000		6,000	11,000		1,000	11,000		18,000	63,000
		0									-						0		0	0
289	和仁國小	1,414,000			388,000	344,000	44,000	26,000	38,000	380,000	180,000		90,000	180,000		11,000	52,000		0	69,000
290	鹿東國小	2,138,000			538,000	463,000	75,000	36,000	53,000	576,000	264,000		151,000	302,000		19,000	88,000		12,000	99,000
291	舊社國小	918,000			290,000	254,000	36,000	19,000	24,000	230,000	113,000		36,000	72,000		5,000	29,000		0	100,000
292	崙雅國小	800,000			273,000	237,000	36,000	18,000	22,000	200,000	99,000		30,000	59,000		4,000	24,000		0	71,000
293	新民國小	1,193,000			336,000	292,000	44,000	22,000	31,000	308,000	156,000		62,000	123,000		8,000	41,000		6,000	100,000
294	大成國小	1,823,000			486,000	411,000	75,000	33,000	48,000	513,000	202,000		109,000	217,000		13,000	84,000		18,000	100,000
295	湖北國小	1,369,000			376,000	332,000	44,000	25,000	36,000	364,000	168,000		87,000	173,000		11,000	48,000		0	81,000

表4-107年度教育處核列經費明細表

代號	學校名稱	國小分校	縣款統計	一、檢查、維護費						二、代管公設地			三、人員費			四、班級費				五、其他經費							六、補校														
				1-1-建築 物安全 檢查費	1-2-消防安 全檢查費 證費	1-3-飲水 機檢修費	1-3-飲水 機檢修費	1-4-飲水 機檢修費	1-5-無障礙 電梯維護 費(102時 教科新增)	管理維護 經費-支出 1 (縣款)	管理維 護經費- 支出-2 (縣款)	管理維護 經費-收入 (收支對列)	地點說明	3-1-校護薪資 (國小)	3-2-補助進 身身臨時 人員經費(含 年終獎金)	3-3-校園安 全環境整 修經費(工友 缺額)	4-1-體育班 (270萬額 度)	4-2-才藝班 經費(每班 1萬)	4-3-分軌式 課業班及 課業班 (每班2萬)	4-4-啟智 班業務費 (每班2萬)	4-5-啟智班 備費(區 區補助)(每 班3萬)	5-1-校地 租金	5-2-交通費 (含國小 交際之通 費)	5-3-游泳池 水電費 補助	5-4-游泳池 代辦費 名額補助 金額	5-5-地層 下陷水費 補助(103 年新增)	5-6-地層 下陷水費 補助(103 年新增)	5-7-特教及 幼教資源 中心運作 經費	5-8-充實 急教教 育中心 設備	5-9-辦理 急教教育 研討 (國小)	5-10-辦理 2校交通 費(國小 新增)	5-11-校地校 舍維護管 理(軟硬件 校費用)	服務費	材料及 用品費							
總計			165,049,000	2,424,000	4,497,000	2,652,000	10,837,000	1,434,000	34,304,000	64,260,000	14,100,000	1,530,000	9,452,000	9,452,000	7,100,000	2,657,000	1,350,000	100,000	200,000	115,000	175,000	114,000														175,000	114,000				
高合計			14,415,000	55,000	223,000	174,000	2,963,000	518,000	536,000	6,120,000	600,000	1,023,000	2,700,000	690,000	220,000	56,000	80,000	120,000	117,000	339,000	49,000	24,000													49,000	24,000					
國中合計			36,944,000	411,000	1,183,000	570,000	4,355,000	434,000	33,768,000	17,340,000	3,450,000	1,535,000	3,878,000	2,100,000	210,000	448,000	320,000	480,000	215,000	1,658,000	126,000	90,000													126,000	90,000					
國小合計			113,690,000	1,958,000	3,091,000	1,908,000	3,519,000	482,000	33,768,000	40,800,000	10,050,000	1,400,000	1,400,000	2,600,000	2,600,000	960,000	620,000	930,000	378,000	660,000	126,000	90,000													126,000	90,000					
067	二林高中	067	2,163,000	11,000	26,000	84,000	300,000		-	680,000	300,000	173,000	173,000	690,000	8,000	8,000	90,000	710,000	92,000																						
068	彰化藝術高中	068	4,275,000	11,000	20,000	18,000			536,000	1,700,000	150,000	310,000	310,000	220,000	8,000	8,000	120,000	1,170,000	339,000																						
069	成功高中	069	1,949,000	11,000	12,000	24,000	1,555,000	518,000	-	1,560,000	150,000	190,000	190,000	210,000	16,000	16,000	20,000	1,658,000	62,000																						
070	田中高中	070	3,319,000	11,000	14,000	24,000	1,108,000		-	1,360,000		170,000	170,000	260,000	8,000	8,000	30,000	1,658,000	185,000																						
071	和美高中	071	2,709,000	12,000	17,000	12,000	439,000		-	1,020,000		80,000	80,000	60,000	8,000	8,000	60,000	1,350,000	312,000																						
072	陽明國民中學	072	2,055,000	11,000	20,000	160,000			-	680,000	150,000	80,000	80,000	60,000	16,000	16,000	40,000	1,350,000	142,000																						
073	龍安國民中學	073	1,313,000	11,000	14,000	32,000			-	1,020,000	150,000	85,000	85,000	60,000	16,000	16,000	40,000	1,350,000	117,000																						
074	鹿港國民中學	074	1,822,000	11,000	17,000	43,000	120,000		-	1,020,000	150,000	60,000	60,000	60,000	8,000	8,000	20,000	1,350,000	48,000																						
075	福興國民中學	075	1,596,000	11,000	6,000	27,000	475,000		-	1,020,000	300,000	25,000	25,000	25,000	16,000	16,000	40,000	1,350,000	117,000																						
077	伸港國民中學	077	1,670,000	11,000	17,000	44,000	475,000	5,000	-	1,020,000		340,000	340,000	90,000	16,000	16,000	20,000	1,350,000	22,000																						
078	線西國民中學	078	557,000	11,000	9,000	21,000	2,021,000		-	680,000	150,000	90,000	90,000	30,000	8,000	8,000	20,000	1,350,000	48,000																						
079	花壇國民中學	079	2,980,000	11,000	9,000	21,000	2,021,000		-	680,000		680,000	680,000	70,000	8,000	8,000	20,000	1,350,000	22,000																						
080	芬園國民中學	080	1,050,000	11,000	9,000	39,000	36,000	429,000		-	680,000		680,000	75,000	8,000	8,000	20,000	1,350,000	48,000																						
081	彰德國民中學	081	879,000	11,000	12,000	31,000	12,000		-	680,000		680,000	60,000	30,000	8,000	8,000	20,000	1,350,000	48,000																						
082	鹿鳴國民中學	082	1,553,000	11,000	9,000	23,000	12,000		-	680,000		680,000	60,000	30,000	8,000	8,000	20,000	1,350,000	48,000																						
083	秀水國民中學	083	1,140,000	11,000	12,000	31,000	12,000		-	680,000	300,000	85,000	85,000	60,000	8,000	8,000	20,000	1,350,000	119,000																						
084	員林國民中學	084	1,161,000	11,000	17,000	44,000	400,000		-	680,000		680,000	40,000	30,000	8,000	8,000	20,000	1,350,000	60,000																						
085	明倫國民中學	085	925,000	11,000	14,000	38,000	12,000		-	680,000		680,000	70,000	70,000	8,000	8,000	20,000	1,350,000	60,000																						
086	大村國民中學	086	2,539,000	11,000	20,000	53,000	12,000		-	680,000	300,000	680,000	680,000	60,000	8,000	8,000	20,000	1,350,000	48,000																						
087	永靖國民中學	087	729,000	11,000	12,000	29,000	12,000		-	680,000	150,000	50,000	50,000	30,000	8,000	8,000	20,000	1,350,000	117,000																						
088	埔心國民中學	088	358,000	11,000	9,000	19,000	36,000		-	680,000	150,000	60,000	60,000	30,000	8,000	8,000	20,000	1,350,000	50,000																						
089	社頭國民中學	089	1,092,000	11,000	14,000	67,000			-	680,000	150,000	30,000	30,000	30,000	16,000	16,000	40,000	1,350,000	100,000																						
090	二水國民中學	090	3,655,000	11,000	9,000	15,000	900,000		-	680,000	150,000	340,000	340,000	60,000	8,000	8,000	20,000	1,350,000	31,000																						
091	溪湖國民中學	091	1,481,000	11,000	12,000	47,000	12,000		-	680,000	150,000	1,020,000	1,020,000	60,000	8,000	8,000	20,000	1,350,000	7,000																						
092	埔鹽國民中學	092	528,000	11,000	6,000	16,000			-	680,000	150,000	75,000	75,000	30,000	8,000	8,000	20,000	1,350,000	31,000																						
094	北斗國民中學	094	1,347,000	11,000	14,000	38,000	24,000		-	680,000	150,000	1,020,000	1,020,000	60,000	16,000	16,000	40,000	1,350,000	7,000																						
096	萬興國民中學	096	180,000	11,000	3,000	8,000			-	680,000	150,000	80,000	80,000	30,000	8,000	8,000	20,000	1,350,000	55,000																						
097	田尾國民中學	097	1,056,000	11,000	6,000	16,000			-	680,000	150,000	80,000	80,000	30,000	8,000	8,000	20,000	1,350,000	55,000																						
098	溪州國民中學	100	84,000	11,000	6,000	10,000	18,000		-	680,000	150,000	80,000	80,000	30,000	8,000	8,000	20,000	1,350,000	31,000																						
099	溪湖國民中學	101	376,000	11,000	6,000	11,000			-	680,000	150,000	340,000	340,000	60,000	8,000	8,000	20,000	1,350,000	31,000	</																					

表4-107年度教育處核列經費明細表

代號	學校名稱	國小 分校 註記	一、檢查、維護費							二、代管公設地		三、人員費				四、班級費					五、其他經費							六、補校										
			1-1 建築 物安全 檢查費 證費	1-2 消防安 全檢查費 證費	1-3 飲水 機維修費	1-4 飲水 機維修費	1-5 無障礙 電梯維護 費(0.02特 教科新增)	管理維 護-支出-2 (縣款)	管理維 護-支出-1 (縣款)	管理維 護-收入-2 (校收支對 列)	地點說明	3-1-校護 薪資 (國小)	3-2-補助 進 用身障 人員 經費 (含 年終 獎金)	3-3-校園 安 全 維護 (工友 缺額)	4-1-體 育班 (270萬 度)	4-2-才 藝班 經費 (每班 1萬)	4-3-分 班 費 (每 班 5,000)	4-4-啟 智 班 費 (每 班 2萬)	4-5-啟 智 班 費 (每 班 3萬)	5-1-校 地 租金	5-2-交 通 費 (含國 小 伙 校 之 交 通 費)	5-3-游 泳 池 水 電 費 補 助	5-4-游 泳 池 代 辦 費 每 名 學 生 補 助 金 (每 班 2萬 助)	5-5-地 下 水 費 補 助 (103 年 新 增)	5-6-補 助 費 (103 年 新 增)	5-7-特 別 及 幼 教 資 源 中 心 運 作 費	5-8-重 急 救 育 中 心 設 備	5-9-辦 理 急 救 研 究 (國 小)	5-10-幹 事 兼 辦 交 通 費 (國 小 新 增)	5-11-校 地 管 理 費 (校 費 用)	服務費	材料及 用品費						
121	中山國小	123	1,513,000	-	11,000	14,000	36,000	12,000	-	-	1,020,000	3,300,000	40,000	24,000	24,000	396,000	300,000	421,000	-	-	-	-	112,000	-	-	-	-	-	-	-	-	-	-	-	-			
122	民生國小	124	601,000	-	11,000	14,000	40,000	12,000	-	-	340,000	3,300,000	40,000	32,000	32,000	-	-	421,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
123	崙山國小	125	1,970,000	-	22,000	23,000	76,000	12,000	-	彰化文小七用地	680,000	3,300,000	40,000	24,000	24,000	-	-	60,000	-	-	-	-	-	147,000	-	-	-	-	-	-	-	-	-	-	-	-		
124	南郭國小	126	1,688,000	-	11,000	12,000	70,000	36,000	-	-	1,360,000	3,300,000	20,000	32,000	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
125	南興國小	127	538,000	-	11,000	9,000	20,000	-	-	-	340,000	150,000	-	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
126	東芳國小	128	387,000	-	11,000	6,000	14,000	-	-	-	340,000	-	-	16,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
127	泰和國小	129	2,303,000	20,000	11,000	9,000	17,000	18,000	-	-	1,020,000	150,000	-	8,000	8,000	-	-	30,000	-	-	100,000	300,000	-	-	1,050,000	-	-	-	-	-	-	-	-	-	-	-	-	
128	三民國小	130	557,000	-	11,000	3,000	7,000	-	-	-	340,000	-	-	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
129	聯興國小	131	530,000	15,000	11,000	9,000	18,000	24,000	-	第二校區	1,020,000	150,000	-	60,000	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
130	大竹國小	132	1,195,000	-	11,000	10,000	28,000	-	-	-	1,020,000	150,000	-	-	16,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	國聖國小	133	1,172,000	-	11,000	3,000	8,000	-	-	-	536,000	-	-	-	-	-	-	-	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
132	快官國小	134	566,000	-	11,000	6,000	7,000	-	-	-	536,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	石牌國小	135	623,000	10,000	11,000	9,000	33,000	24,000	-	-	536,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
134	忠孝國小	136	1,224,000	10,000	22,000	14,000	52,000	-	-	-	1,020,000	-	-	40,000	16,000	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
135	芬園國小	137	659,000	-	11,000	11,000	50,000	24,000	-	-	340,000	150,000	-	8,000	8,000	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	富山國小	138	67,000	-	11,000	6,000	26,000	24,000	-	-	340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	寶山國小	139	616,000	-	11,000	9,000	36,000	24,000	-	-	340,000	150,000	-	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138	同安國小	140	1,689,000	-	11,000	3,000	3,000	-	-	-	536,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
139	文德國小	141	571,000	-	11,000	3,000	21,000	-	-	-	536,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	茄老國小	142	20,000	-	11,000	3,000	6,000	-	-	-	340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	花壇國小	143	1,247,000	25,000	11,000	12,000	59,000	24,000	-	-	1,020,000	-	-	16,000	16,000	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	文祥國小	144	576,000	-	11,000	9,000	20,000	-	-	-	1,020,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	華南國小	145	28,000	-	11,000	3,000	6,000	-	-	-	536,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	僑愛國小	146	45,000	-	11,000	3,000	7,000	24,000	-	-	340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	三春國小	147	406,000	-	11,000	6,000	11,000	24,000	-	-	340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
146	白沙國小	148	221,000	10,000	11,000	6,000	15,000	24,000	-	-	340,000	-	-	8,000	8,000	-	-	147,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	和美國小	149	512,000	25,000	11,000	12,000	11,000	24,000	-	-	340,000	-	-	16,000	16,000	-	-	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
148	和東國小	150	1,233,000	-	11,000	12,000	38,000	24,000	-	和美文高用地	680,000	-	-	8,000	8,000	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	大嘉國小	151	517,000	-	11,000	6,000	10,000	-	-	-	340,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
150	大寮國小	152	541,000	-	11,000	6,000	10,000	24,000	-	-	340,000	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
151	新莊國小	153	1,215,000	-	11,000	9,000	21,000	18,000	-	-	340,000	150,000	-	-	-	-	-	658,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	培英國小	154	239,000	-	11,000	6,000	16,000	48,000	-	-	340,000	150,000	-	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
153	線西國小	155	535,000	-	11,000	9,000	17,000	-	-	-	340,000	150,000	-	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
154	峨陽國小	156	566,000	-	11,000	3,000	8,000	-	-	-	536,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
155	新港國小	157	735,000	-	11,000	9,000	27,000	-	-	-	680,000	-	-	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
156	伸東國小	158	439,000	-	11,000	6,000	14,000	24,000	-	-	340,000	-	-	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
157	伸仁國小	159	55,000	-	11,000	6,000	14,000	24,000	-	-	340,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
158	大同國小	160	1,339,000	-	11,000	6,000	13,000	18,000	-	-	680,000	-	-	8,000	8,000	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
159	鹿港國小	161	1,035,000	-	11,000	12																																

各校105年度基金積餘情形

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)										合計 (12)=(3)+(11)			
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源							合計 (11)=(6)+(9) +(10)		
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原 因說明	屬縣款		屬收支對 列(5)		(二)以前年度基金積餘數(滾存數)				(三)其他	
				屬縣款 (4)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數 動支數 (8)	合計 (9)=(7)-(8)	滾存數動支 說明	調整 數 (10)	調整原 因說明				
	總計	557,565,350	-	557,565,350		7,433,236	97,245,551	92,349,420	143,000	92,206,420	-	533,000	-	188,918,971	746,484,321
	高中合計	81,655,860	-	81,655,860		2,703,935	21,339,621	28,089,156	-	28,089,156	-	-	-	49,428,777	131,084,637
	國中合計	225,724,646	-	225,724,646		1,752,823	27,845,825	14,221,604	-	14,221,604	-	-	-	42,067,429	267,792,075
	國小合計	250,184,844	-	250,184,844		6,482,124	48,060,105	50,038,660	143,000	49,895,660	-	533,000	-	97,422,765	347,607,609
067	二林高中	19,617,792		19,617,792		1,132,209	3,151,819	1,367,118		1,367,118				4,518,937	24,136,729
068	彰藝高中	14,374,807		14,374,807		1,760,287	8,583,508	10,742,551		10,742,551				19,326,059	33,700,866
069	成功高中	12,531,148		12,531,148		1,391,201	2,841,213	4,757,709		4,757,709				7,598,922	20,130,070
070	田中高中	12,263,861		12,263,861		74,137	3,380,418	1,279,015		1,279,015				4,659,433	16,923,294
071	和美高中	22,868,252		22,868,252		758,793	3,382,663	9,942,763		9,942,763				13,325,426	36,193,678
072	陽明國中	19,579,939		19,579,939		730,812	1,903,889	2,188,413		2,188,413				4,092,302	23,672,241
073	彰安國中	9,250,121		9,250,121		14,973	1,441,218	51,381		51,381				1,492,599	10,742,720
074	鹿港國中	7,641,151		7,641,151		34,980	1,059,069	1,593		1,593				1,060,662	8,701,813
075	福興國中	10,564,313		10,564,313		254,008	1,311,465	1,218		1,218				1,312,683	11,876,996
076				0											
077	伸港國中	5,894,439		5,894,439		406,219	1,233,516	1,853,981		1,853,981				3,087,497	8,981,936
078	線西國中	4,630,501		4,630,501		109,213	643,299	110,412		110,412				753,711	5,384,212
079	花壇國中	4,226,322		4,226,322		155,797	695,400	76,907		76,907				772,307	4,998,629
080	芬園國中	6,118,892		6,118,892		431,499	746,692	285,856		285,856				1,032,548	7,151,440
081	彰德國中	6,944,267		6,944,267		332,206	672,148	450,895		450,895				1,123,043	8,067,310
082	鹿鳴國中	5,395,667		5,395,667		172,849	516,299	514		514				516,813	5,912,480
083	秀水國中	6,643,640		6,643,640		673,000	277,061	1,891,356		1,891,356				2,168,417	8,812,057
084	員林國中	4,906,299		4,906,299		-	1,178,575	861		861				1,179,436	6,085,735
085	明倫國中	11,512,483		11,512,483		636,159	1,093,289	11,287		11,287				1,104,576	12,617,059
086	大村國中	3,756,747		3,756,747		340,674	463,359	1,913,617		1,913,617				2,376,976	6,133,723
087	永靖國中	7,775,042		7,775,042		805,910	1,673,464	388		388				1,673,852	9,448,894
088	埔心國中	5,494,409		5,494,409		195,837	213,269	647,573		647,573				860,842	6,355,251
089	社頭國中	5,180,865		5,180,865		354,824	702,750	1,516		1,516				704,266	5,885,131
090	二水國中	2,096,273		2,096,273		289,848	492,106	162,619		162,619				654,725	2,750,998
091	溪湖國中	8,916,426		8,916,426		419,197	1,178,565	1,933,355		1,933,355				3,111,920	12,028,346
092	埔鹽國中	10,920,426		10,920,426		171,893	445,247	238,697		238,697				683,944	11,604,370
094	北斗國中	5,497,318		5,497,318		513,882	1,409,492	530		530				1,410,022	6,907,340
096	萬興國中	2,218,590		2,218,590		59,535	205,434	207,169		207,169				412,603	2,631,193
097	田尾國中	7,420,353		7,420,353		-	602,895	596		596				603,491	8,023,844
098	溪州國中	2,195,531		2,195,531		240,950	409,278	1,273		1,273				410,551	2,606,082
099	溪陽國中	3,748,560		3,748,560		55,263	430,357	782		782				431,139	4,179,699

各校105年度基金積餘情形

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	（一）105年度經費積餘		（二）以前年度基金積餘數(滾存數)				合計 (11)=(6)+(9) +(10)	合計 (12)=(3)+(11)			
				屬縣款 (4)	屬收支對 列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數 動支數 (8)	合計 (9)=(7)-(8)	滾存數動支 說明	調整 數 (10)	其他 調整原 因說明				
100	竹塘國中	4,925,589		4,925,589		56,275	574,404	518,129	739,122					739,122	1,257,251	6,182,840
101	埤頭國中	4,349,871		4,349,871		340,981	389,000	729,981	928					928	730,909	5,080,780
102	芳苑國中	1,627,467		1,627,467		135,425	46,311	181,736	1,539					1,539	183,275	1,810,742
103	草湖國中	3,155,736		3,155,736		81,370	251,973	170,603	981					981	171,584	3,327,320
104	大城國中	1,892,726		1,892,726		35,733	186,535	150,802	1,064					1,064	151,866	2,044,592
105	和群國中	3,358,492		3,358,492		213,743	10,612	224,355	664,054					664,054	888,409	4,246,901
106	大同國中	11,106,821		11,106,821		4,363,344	6,871,099	2,507,755	1,548					1,548	2,509,303	13,616,124
107	原斗國中	1,791,513		1,791,513		56,422	67,828	124,250	71,139					71,139	195,389	1,986,902
108	彰興國中	8,364,224		8,364,224		546,556	699,051	152,495	694,981					694,981	847,476	9,211,700
109	彰泰國中	11,049,250		11,049,250		10,000	1,490,941	1,500,941	1,041					1,041	1,501,982	12,551,232
110				0				-	-					-	-	-
111	小	5,574,383		5,574,383		437,802	1,024,444	586,642	12,418					12,418	599,060	6,173,443
112				0				-	-					-	-	-
113				0				-	-					-	-	-
114				0				-	-					-	-	-
115				0				-	-					-	-	-
116				0				-	-					-	-	-
117				0				-	-					-	-	-
118				0				-	-					-	-	-
119				0				-	-					-	-	-
120				0				-	-					-	-	-
121	中山國小	1,254,655		1,254,655		249,425	373,169	622,594	2,437,368					2,437,368	3,059,962	4,314,617
122	民生國小	3,033,281		3,033,281		342,152	612,243	270,091	1,503					1,503	271,594	3,304,875
123	※平和國小	5,650,939		5,650,939		128,539	533,000	404,461	150,606					150,606	555,067	6,206,006
124	南郭國小	7,279,339		7,279,339		914,512	1,299,059	384,547	1,076,031					1,076,031	1,460,578	8,739,917
125	南興國小	1,402,329		1,402,329		-	473,202	473,202	500,439					500,439	973,641	2,375,970
126	東芳國小	1,244,692		1,244,692		157,445	523,975	366,530	1,397					1,397	367,927	1,612,619
127	泰和國小	1,203,361		1,203,361		442,463	698,667	256,204	1,827,498					1,827,498	2,083,702	3,287,063
128	三民國小	449,454		449,454		3,307	68,782	72,089	1,866					1,866	73,955	523,409
129	聯興國小	1,407,747		1,407,747		76,678	69,744	146,422	1,563					1,563	147,985	1,555,732
130	大竹國小	1,891,071		1,891,071		104,100	651,488	547,388	1,344					1,344	548,732	2,439,803
131	國聖國小	18,536		18,536		41,217	17,987	59,204	1,159					1,159	60,363	78,899
132	快官國小	358,439		358,439		122,234	40,000	162,234	275,280					275,280	437,514	795,953
133	石牌國小	148,158		148,158		142,201	50,000	192,201	195,819					195,819	388,020	536,178
134	忠孝國小	7,691,711		7,691,711		214,356	894,892	1,109,248	3,622,217					3,622,217	4,731,465	12,423,176
135	芬園國小	1,041,792		1,041,792		137,981	287,030	425,011	734,786					734,786	1,159,797	2,201,589

各校105年度基金積餘情形

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	（一）105年度經費積餘		（二）以前年度基金積餘數(滾存數)				（三）其他		合計 (12)=(3)+(11)		
				屬縣款 (4)	屬收支對 列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數 動支數 (8)	合計 (9)=(7)-(8)	滾存數動支 說明	調整 數 (10)	其他 調整原 因說明	合計 (11)=(6)+(9) +(10)			
136	富山國小	561,563		561,563		66,343	98,823	165,166	251,125					251,125	416,291	977,854
137	寶山國小	197,041		197,041		155,739	-	155,739	307,473					307,473	463,212	660,253
138	同安國小	2,131,576		2,131,576		26,205	548	26,753	455,628					455,628	482,381	2,613,957
139	文德國小	341,568		341,568		31,063	124,522	155,585	681					681	156,266	497,834
140	茄老國小	1,419,535		1,419,535		12,005	25,000	37,005	279					279	37,284	1,456,819
141	花壇國小	3,013,241		3,013,241		83,962	205,774	289,736	29,275					29,275	319,011	3,332,252
142	文祥國小	29,603		29,603		139,449	-	139,449	207,998					207,998	347,447	377,050
143	華南國小	1,004,956		1,004,956		17,450	559,255	541,805	101,526					101,526	643,331	1,648,287
144	僑愛國小	200,445		200,445		104,749	149,502	254,251	258,322					258,322	512,573	713,018
145	三春國小	1,239,432		1,239,432		105,474	158,986	264,460	733					733	265,193	1,504,625
146	白沙國小	1,617,984		1,617,984		43,961	161,085	205,046	105,291					105,291	310,337	1,928,321
147	和美國小	4,383,124		4,383,124		275,119	582,943	858,062	1,285,058					1,285,058	2,143,120	6,526,244
148	和東國小	2,483,326		2,483,326		15,633	435,135	419,502	397,732					397,732	817,234	3,300,560
149	大嘉國小	639,499		639,499		19,269	303,917	323,186	452					452	323,638	963,137
150	大榮國小	2,770,803		2,770,803		38,553	154,927	193,480	136,650					136,650	330,130	3,100,933
151	新庄國小	2,021,071		2,021,071		105,889	568,141	462,252	155,760					155,760	618,012	2,639,083
152	培英國小	1,346,137		1,346,137		151,559	108,504	260,063	423,483					423,483	683,546	2,029,683
153	線西國小	1,899,751		1,899,751		226,331	394,633	620,964	954,669					954,669	1,575,633	3,475,384
154	曉陽國小	922,498		922,498		244,012	33,000	277,012	534,360					534,360	811,372	1,733,870
155	新港國小	1,185,668		1,185,668		82,323	99,677	182,000	1,464					1,464	183,464	1,369,132
156	伸東國小	2,163,079		2,163,079		113,695	137,433	251,128	1,092					1,092	252,220	2,415,299
157	伸仁國小	1,200,966		1,200,966		204,098	-	204,098	179,986					179,986	384,084	1,585,050
158	大同國小	1,946,264		1,946,264		48,696	253,687	204,991	1,928					1,928	206,919	2,153,183
159	鹿港國小	5,456,158		5,456,158		133,338	347,663	214,325	450,911					450,911	665,236	6,121,394
160	文開國小	2,753,282		2,753,282		119,852	822,125	941,977	200,809					200,809	1,142,786	3,896,068
161	洛津國小	2,107,729		2,107,729		100,732	367,210	266,478	55,336					55,336	321,814	2,429,543
162	海埔國小	1,735,615		1,735,615		13,503	194,133	207,636	128					128	207,764	1,943,379
163	新興國小	1,067,386		1,067,386		46,944	104,707	57,763	1,319					1,319	59,082	1,126,468
164	草港國小	429,205		429,205		4,028	352,000	347,972	1,656					1,656	349,628	778,833
165	頂番國小	1,538,678		1,538,678		35,690	445,165	409,475	1,262,450					1,262,450	1,671,925	3,210,603
166	東興國小	666,053		666,053		13,847	405,693	419,540	394					394	419,934	1,085,987
167	管嶼國小	1,305,650		1,305,650		81,318	132,492	213,810	544,379					544,379	758,189	2,063,839
168	文昌國小	357,985		357,985		39,279	165,395	126,116	100,709					100,709	226,825	584,810
169	西勢國小	1,537,352		1,537,352		144,275	129,184	273,459	177,425					177,425	450,884	1,988,236
170	大興國小	4,797,659		4,797,659		132,605	222,702	355,307	453,517					453,517	808,824	5,606,483
171	永豐國小	91,385		91,385		126,248	60,514	186,762	115,086					115,086	301,848	393,233
172	日新國小	176,578		176,578		72,863	68,169	141,032	1,258					1,258	142,290	318,868

各校105年度基金積餘情形

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	（一）105年度經費積餘		（二）以前年度基金積餘數(滾存數)				（三）其他	合計 (11)=(6)+(9) +(10)	合計 (12)=(3)+(11)		
				屬縣款 (4)	屬收支對 列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數 動支數 (8)	合計 (9)=(7)-(8)	滾存數動支 說明	調整 數 (10)	其他 調整原 因說明				
173	育新國小	1,705,628		1,705,628		-	187,550	219,480	31,930	115,931				115,931	147,861	1,853,489
174	秀水國小	1,242,011		1,242,011		-	141,810	352,000	210,190	1,083				1,083	211,273	1,453,284
175	馬興國小	924,993		924,993			21,284	92,645	113,929	23,091				23,091	137,020	1,062,013
176	華龍國小	321,418		321,418			122,146	92,880	215,026	129,653				129,653	344,679	666,097
177	明正國小	4,531,939		4,531,939			246,390	1,387	247,777	377,465				377,465	625,242	5,157,181
178	陝西國小	197,631		197,631		-	17,659	183,953	166,294	429,469				429,469	595,763	793,394
179	育民國小	1,211,941		1,211,941			101,892	15,568	117,460	339,190				339,190	456,650	1,668,591
180	溪湖國小	2,124,318		2,124,318			51,534	237,865	289,399	985,920				985,920	1,275,319	3,399,637
181	東溪國小	320,125		320,125		-	7,979	31,172	23,193	1,419				1,419	24,612	344,737
182	湖西國小	1,418,932		1,418,932		-	113,561	301,988	188,427	108,293				108,293	296,720	1,715,652
183	湖東國小	3,008,740		3,008,740			142,001	201,947	343,948	156,496				156,496	500,444	3,509,184
184	湖南國小	796,238		796,238		-	33,120	320,257	287,137	34,695				34,695	321,832	1,118,070
185	媽厝國小	323,985		323,985			16,592	154,270	170,862	1,339				1,339	172,201	496,186
186	埔鹽國小	2,538,678		2,538,678			331,638	69,885	401,523	883				883	402,406	2,941,084
187	大園國小	154,312		154,312			58,137	94,171	152,308	57,165				57,165	209,473	363,785
188	南港國小	87,597		87,597			182,577	7,866	190,443	596,573				596,573	787,016	874,613
189	好修國小	1,887,711		1,887,711		-	81,773	336,764	254,991	48,465				48,465	303,456	2,191,167
190	永樂國小	588,868		588,868			392,212	7,630	399,842	894				894	400,736	989,604
191	新水國小	7,233,341		7,233,341		-	223,220	448,694	225,474	185,181				185,181	410,655	7,643,996
192	天盛國小	103,683		103,683			46,399	115,035	161,434	476				476	161,910	265,593
193	埔心國小	1,737,862		1,737,862			17,377	398,880	416,257	405,925				405,925	822,182	2,560,044
194	太平國小	948,236		948,236			78,836	54,996	133,832	23,278				23,278	157,110	1,105,346
195	舊館國小	866,376		866,376			31,396	120,177	151,573	66,538				66,538	218,111	1,084,487
196	羅厝國小	28,142		28,142			132,698	8,182	140,880	516,573				516,573	657,453	685,595
197	鳳霞國小	8,088		8,088			154,101	12,818	166,919	504,620				504,620	671,539	679,627
198	梧鳳國小	39,211		39,211			139,123	17,580	156,703	180,933				180,933	337,636	376,847
199	明聖國小	308,503		308,503			111,665	314,746	426,411	273,855				273,855	700,266	1,008,769
200	員林國小	4,874,011		4,874,011		-	98,090	189,552	91,462	1,170				1,170	92,632	4,966,643
201	育英國小	1,486,954		1,486,954			61,399	404,788	466,187	614,118				614,118	1,080,305	2,567,259
202	靜修國小	6,224,673		6,224,673			141,988	591,121	733,109	573,201				573,201	1,306,310	7,530,983
203	僑信國小	775,322		775,322			-	662,116	662,116	1,073,123				1,073,123	1,735,239	2,510,561
204	員東國小	3,179,877		3,179,877			49,889	102,581	152,470	574,801				574,801	727,271	3,907,148
205	饒明國小	385,661		385,661		-	57,832	404,098	346,266	185,615				185,615	531,881	917,542
206	東山國小	918,285		918,285			135,795	91,780	227,575	31,125				31,125	258,700	1,176,985
207	青山國小	2,760,138		2,760,138		-	177,610	606,235	428,625	349,601				349,601	778,226	3,538,364
208	明湖國小	311,410		311,410			105,492	141,327	246,819	36,853				36,853	283,672	595,082
209	大村國小	1,727,942		1,727,942			100,550	540,828	641,378	112,204				112,204	656,582	2,384,524

各校105年度基金積餘情形

代號	名稱	107年度預算可編列數(第一階段:以前年度基金積餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	（一）105年度經費積餘			（二）以前年度基金積餘數(滾存數)				（三）其他		合計 (12)=(3)+(11)	
				屬縣款 (4)	屬收支對 列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數 動支數 (8)	合計 (9)=(7)-(8)	滾存數動支 說明	調整 數 (10)	其他 調整原 因說明	合計 (11)=(6)+(9) +(10)			
210	大西國小	665,589		665,589		113,043	27,088	140,131	278,792					278,792	418,923	1,084,512
211	村上國小	2,067,540		2,067,540		247,256	90,357	337,613	556,715					556,715	894,328	2,961,868
212	村東國小	1,088,056		1,088,056		76,866	42,691	119,557	6,645					6,645	126,202	1,214,258
213	永靖國小	5,378,331		5,378,331		218,706	589,500	808,206	1,272,965	143,000			105年度動支 基金積餘購 置單槍投影 機及冷氣機	1,129,965	1,938,171	7,316,502
214	福德國小	582,763		582,763		9,763	74,025	64,262	143,461					143,461	207,723	790,486
215	永興國小	1,234,422		1,234,422		223,335	64,831	288,166	496,699					496,699	784,865	2,019,287
216	福興國小	4,279,450		4,279,450		151,665	248,507	96,842	924					924	97,766	4,377,216
217	德興國小	38,144		38,144		15,212	27,448	42,660	41,472					41,472	84,132	122,276
218	田中國小	3,041,266		3,041,266		238,489	657,395	418,906	877,033					877,033	1,295,939	4,337,205
219	三潭國小	507,729		507,729		51,548	486,014	434,466	431,711				-436,000	431,711	430,177	937,906
220	大安國小	304,278		304,278		103,324	219,207	322,531	1,370					1,370	323,901	628,179
221	內安國小	283,086		283,086		18,413	67,162	85,575	1,375					1,375	86,950	370,036
222	東和國小	47,575		47,575		60,889	124,429	185,318	299,139				105年度動支基 金積餘購置冰 箱等	299,139	484,457	532,032
223	明禮國小	1,284,392		1,284,392		42,916	603	42,313	360,792					360,792	403,105	1,687,497
224	社頭國小	1,353,393		1,353,393		85,417	465,028	550,445	490,307					490,307	1,040,752	2,394,145
225	橋頭國小	1,563,916		1,563,916		10,482	238,523	249,005	388,409					388,409	637,414	2,201,330
226	朝興國小	111,591		111,591		84,945	141,004	225,949	131,442					131,442	357,391	468,982
227	清水國小	461,871		461,871		558,545	160,340	718,885	2,795,822					2,795,822	3,514,707	3,976,578
228	清雅國小	2,953,230		2,953,230		138,197	221,257	359,454	108,777					108,777	468,231	3,421,461
229	二水國小	1,588,668		1,588,668		76,542	315,760	392,302	1,553					1,553	393,855	1,982,523
230	復興國小			0		134,219	14,122	148,341	534,276					534,276	682,617	682,617
231	源泉國小	1,120,565		1,120,565		46,343	84,704	131,047	280,378					280,378	411,425	1,531,990
232	北斗國小	2,215,622		2,215,622		71,707	641,719	570,012	80,914					80,914	650,926	2,866,548
233	萬來國小	2,830,845		2,830,845		228,526	209,171	437,697	998,891					998,891	1,436,588	4,267,433
234	螺青國小	1,584,881		1,584,881		74,667	155,372	230,039	15,652					15,652	245,691	1,830,572
235	大新國小	273,337		273,337		140,435	30,000	170,435	152,120					152,120	322,555	595,892
236	螺陽國小	470,032		470,032		215,309	249,361	464,670	268,691					268,691	733,361	1,203,393
237	田尾國小	580,097		580,097		199,241	263,293	462,534	1,335,557					1,335,557	1,798,091	2,378,188
238	南鎮國小	952,133		952,133		292	11,375	11,667	390,100					390,100	401,767	1,353,900
239	陸豐國小	1,318,180		1,318,180		20,080	82,856	102,936	631					631	103,567	1,421,747
240	仁豐國小	321,874		321,874		107,497	19,809	127,306	220,662					220,662	347,968	669,842
241	埤頭國小	1,548,160		1,548,160		24,091	293,667	317,758	221					221	317,979	1,866,139
242	合興國小	1,972,920		1,972,920		82,703	685,599	602,896	524					524	603,420	2,576,340
243	豐崙國小	249,362		249,362		54,307	37,273	91,580	208,244					208,244	299,824	549,186

各校105年度基金贖餘情形

代號	名稱	107年度預算可編列數(第一階段:以前年度基金贖餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	（一）105年度經費贖餘		（二）以前年度基金贖餘數(滾存數)			（三）其他	合計 (11)=(6)+(9) +(10)	合計 (12)=(3)+(11)			
				屬縣款 (4)	屬收支對 列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數 動支數 (8)	合計 (9)=(7)-(8)	滾存數動支 說明	調整 數 (10)	調整原 因說明				
244	莒寮國小	2,991,092		2,991,092		58,464	89,415	147,879	265,071					265,071	412,950	3,404,042
245	中和國小	162,997		162,997		71,785	44,329	116,114	129,997					129,997	246,111	409,108
246	大湖國小	289,135		289,135		82,444	20,304	102,748	359,031					359,031	461,779	750,914
247	溪州國小	540,517		540,517		354,635	568,829	214,194	71,849					71,849	286,043	826,560
248	僑義國小	43,053		43,053		72,659	91,684	164,343	56,140					56,140	220,483	263,536
249	三條國小	95,024		95,024		34,972	5,780	40,752	33,353					33,353	74,105	169,129
250	水尾國小	85,057		85,057		-	93,890	93,890	27,335					27,335	121,225	206,282
251	潮洋國小	634,348		634,348		48,906	116,278	165,184	392,338					392,338	557,522	1,191,870
252	※成功國小	1,229,310		1,229,310		113,785	501,387	615,172	25,961					25,961	641,133	1,870,443
253	圳寮國小	128,353		128,353		8,969	136,264	145,233	744					744	145,977	274,330
254	大莊國小	137,035		137,035		3,508	58,000	61,508	81,433					81,433	142,941	279,976
255	南州國小	274,201		274,201		84,372	147,483	231,855	32,307					32,307	264,162	538,363
256	二林國小	3,239,308		3,239,308		-	889,086	646,490	377,002					377,002	1,023,492	4,262,800
257	興華國小	62,919		62,919		39,806	410,411	450,217	329,107					329,107	779,324	842,243
258	中正國小	4,548,224		4,548,224		-	1,236,536	966,378	236					236	966,614	5,514,838
259	育德國小	1,835,007		1,835,007		93,582	75,000	168,582	655					655	169,237	2,004,244
260	香田國小	153,816		153,816		79,398	106,458	185,856	526					526	186,382	340,198
261	廣興國小	143,695		143,695		53,754	73,116	126,870	566					566	127,436	271,131
262	萬興國小	732,142		732,142		142,354	151,070	293,424	553,208					553,208	846,632	1,578,774
263	新生國小	249,598		249,598		13,037	187,433	200,470	1,288					1,288	201,758	451,356
264	中興國小	399,586		399,586		-	105,362	277,002	100,862					100,862	272,502	672,088
265	原斗國小	430,234		430,234		110,292	114,475	224,767	229,228					229,228	453,995	884,229
266	萬合國小	103,074		103,074		3,291	71,193	74,484	964					964	75,448	178,522
267	大城國小	1,259,772		1,259,772		61,548	227,260	288,808	39,110					39,110	327,918	1,587,690
268	永光國小	1,083,193		1,083,193		81,483	53,409	134,892	1,190					1,190	136,082	1,219,275
269	西港國小	934,774		934,774		8,249	271,040	279,289	363,460					363,460	642,749	1,577,523
270	美豐國小	241,057		241,057		648	10,387	11,035	526					526	11,561	252,618
271	頂庄國小	1,536,327		1,536,327		-	28,767	73,677	241					241	73,918	1,610,245
272	潭墘國小	15,961		15,961		-	1,273	77,042	1,531					1,531	78,573	94,534
273	竹塘國小	2,420,913		2,420,913		291,364	187,251	478,615	630,667					630,667	1,109,282	3,530,195
274	田頭國小	8,522		8,522		66,018	129,654	195,672	97,600					97,600	293,272	301,794
275	民靖國小	282,664		282,664		-	12,479	76,881	1,587					1,587	78,468	361,132
276	長安國小	805,742		805,742		136,693	137,250	273,943	309					309	274,252	1,079,994
277	土庫國小	777,512		777,512		7,875	234,279	242,154	731					731	242,885	1,020,397
278	芳苑國小	395,191		395,191		119,115	45,300	164,415	824					824	165,239	560,430
279	後寮國小	10,457		10,457		44,090	137,811	181,901	884					884	182,785	193,242
280	民權國小	3,031,670		3,031,670		-	47,639	378,624	388					388	379,012	3,410,682

各校105年度基金賸餘情形

代號	名稱	107年度預算可編列數(第一階段:以前年度基金賸餘數)														
		一、縣款控管數(含應控管數、人事費節餘、屬縣款收入)				二、學校財源										
		縣款控管數 (1)	調整數 (2)	合計 (3)=(1)+(2)	調整原因說明	（一）105年度經費賸餘			（二）以前年度基金賸餘數(滾存數)				（三）其他	合計 (11)=(6)+(9) +(10)	合計 (12)=(3)+(11)	
				屬縣款 (4)	屬收支對 列(5)	合計 (6)=(4)+(5)	滾存數 (7)	滾存數 動支數 (8)	合計 (9)=(7)-(8)	滾存數動支 說明	調整 數 (10)	其他 調整原 因說明				
281	育華國小	348,742		348,742		5,000	116,860	89						89	116,949	465,691
282	草湖國小	1,064,190		1,064,190		21,042	84,848	455						455	85,303	1,149,493
283	建新國小	976,455		976,455		3,908	78,099	161,965						161,965	240,064	1,216,519
284	漢寶國小	739,016		739,016		134,734	192,871	130,873						130,873	323,744	1,062,760
285	王坊國小	3,256,390		3,256,390		312,069	329,753	46,189						46,189	375,942	3,632,332
286	新寶國小	1,096,434		1,096,434		18,050	26,121	38,017						38,017	64,138	1,160,572
287	路上國小	257,217		257,217		131,166	195,744	1,328						1,328	197,072	454,289
288				0			-	-						-	-	-
289	和仁國小	1,253,130		1,253,130		83,081	227,729	162,181						162,181	389,910	1,643,040
290	鹿東國小	5,014,507		5,014,507		152,107	560,570	1,336,580						1,336,580	1,897,150	6,911,657
291	舊社國小	214,112		214,112		136,295	163,507	790,474						790,474	953,981	1,168,093
292	崙雅國小	1,700,921		1,700,921		482,785	266,772	418,453						418,453	685,225	2,386,146
293	新民國小	2,806,009		2,806,009		679,926	560,529	1,065						1,065	561,594	3,367,603
294	大成國小	4,713,027		4,713,027		1,579,944	1,017,939	467,835						467,835	1,485,774	6,198,801
295	湖北國小	1,041,787		1,041,787		291,000	97,281	211						211	97,492	1,139,279