

彰化縣統計月報

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OF CHANGHUA COUNTY

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108 年 3 月編印

DEPARTMENT OF BUDGET, ACCOUNTING AND STATISTICS
CHANGHUA COUNTY GOVERNMENT

說明

- 一、 本月報之編印目的在提供本縣一般概況資料，以供釐訂政策之參據。
- 二、 本月報所列度量單位，一律採用公制；所列幣制，一律以新臺幣為單位。表內數字太長者，其單位均儘量提高，尾數四捨五入，故部分總數與細數之間，或有未能吻合情事。
- 三、 本月報所用符號代表意義如下：
 - 「-」表示無數值。
 - 「…」表示數值不明或尚未產生資料。
 - 「0」表示有數值而不及半單位。
 - 「--」表示有數值，但該數值無意義。
- 四、 本月報所載資料部分數字經修正而與前期所列不同者，以本期數字為準。

Explanatory Notes

1. The main purpose of compiling this Monthly Bulletin is to show the general situation of Changhua county. It is intended to provide data for decision-making.
2. The measure units used in this Monthly Bulletin are of metric system and the currency unit is N.T.\$\$. If the figures in the table are long, we lift the unit count 5 and higher fractions as units and disregarding the rest. Therefore the total number doesn't always coincide with the detail number.
3. The following symbols are used for tables:
 - ”-” means no figures.
 - ”...” means figures not yet available.
 - ”0” means figure is below half a unit.
 - ”--” means figure provided are meaningless.
4. The figures given in this issue may not agree with the corresponding figures in the previous issue. The figures given in this issue is correct.

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一、人口概況

本縣108年2月底人口數為1,276,766人，較上月底減少410人。108年2月底本縣人口密度為每平方公里1,188.35人，較上月底減少0.38人。

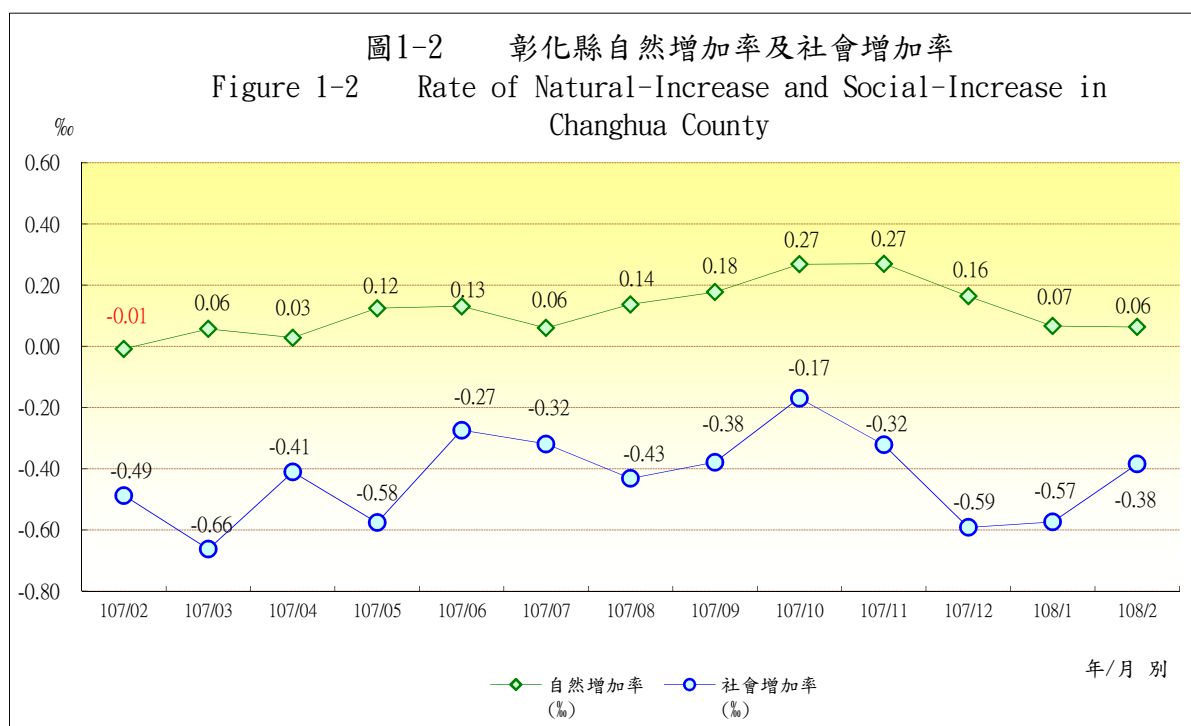
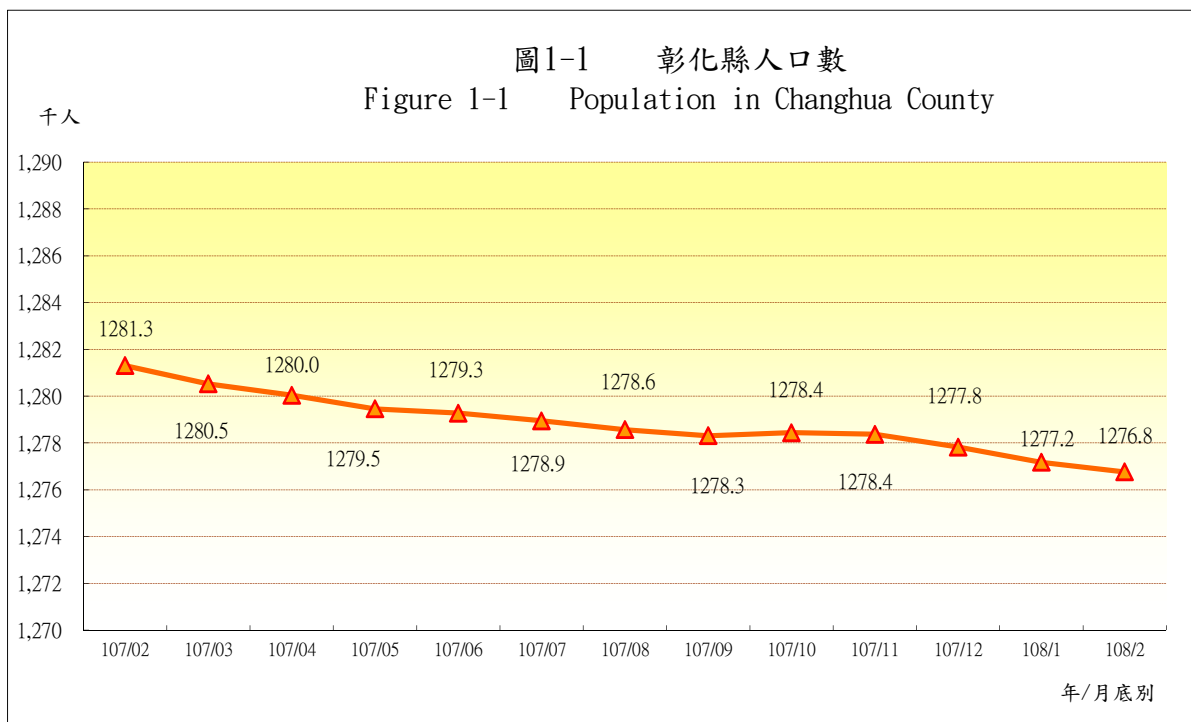


表1 人口概況
Table 1 Population

| 月底別 End of Month | 戶數 (戶) Number of Households (Household) | 人口數 (人) Population (Person) | 人口密度 (人/平方公里) Population Density (Person per Km2) | 自然增加率 (‰) Rate of Natural-Increase | 社會增加率 (‰) Rate of Social-Increase |
|---|--|--------------------------------------|--|--|---|
| 107年 2018 | | | | | |
| 02 月底 End of Feb. | 387,326 | 1,281,304 | 1,192.58 | -0.01 | -0.49 |
| 03 月底 End of Mar. | 387,556 | 1,280,528 | 1,191.85 | 0.06 | -0.66 |
| 04 月底 End of Apr. | 387,711 | 1,280,038 | 1,191.40 | 0.03 | -0.41 |
| 05 月底 End of May | 387,910 | 1,279,460 | 1,190.86 | 0.12 | -0.58 |
| 06 月底 End of June | 388,042 | 1,279,276 | 1,190.69 | 0.13 | -0.27 |
| 07 月底 End of July | 388,300 | 1,278,945 | 1,190.38 | 0.06 | -0.32 |
| 08 月底 End of Aug. | 388,736 | 1,278,568 | 1,190.03 | 0.14 | -0.43 |
| 09 月底 End of Sept. | 389,250 | 1,278,311 | 1,189.79 | 0.18 | -0.38 |
| 10 月底 End of Oct. | 389,335 | 1,278,437 | 1,189.91 | 0.27 | -0.17 |
| 11 月底 End of Nov. | 389,424 | 1,278,371 | 1,189.85 | 0.27 | -0.32 |
| 12 月底 End of Dec. | 389,666 | 1,277,824 | 1,189.34 | 0.16 | -0.59 |
| 108年 2019 | | | | | |
| 01 月底 End of Jan. | 389,814 | 1,277,176 | 1,188.73 | 0.07 | -0.57 |
| 02 月底 End of Feb. | 389,981 | 1,276,766 | 1,188.35 | 0.06 | -0.38 |
| 本月底與上月底比較 VS. with Last Month | 0.04 | -0.03 | -0.38 | -0.01 | 0.19 |
| (單位) (Unit) | (%) | (%) | (人) | (千分點) | (千分點) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 0.69 | -0.35 | -4.22 | 0.07 | 0.10 |
| (單位) (Unit) | (%) | (%) | (人) | (千分點) | (千分點) |

資料來源：本府民政處公務統計報表。

Source : Tables compiled by Department of Civil Affairs .

備註：「自然增加率」、「社會增加率」二欄資料時間係指該月份。

Note : Data in the columns of "Rate of Natural-Increase" and "Rate of Social-Increase" indicate the whole month, not end of the month.

二、商業登記

本縣108年2月底之商業登記家數及資本額分別為36,942家及81億2,523萬元，與上月底比較，分別增加0.04%及0.10%。

各行業中以批發及零售業20,881家，約占56.52%最多，製造業4,733家，約占12.81%次之。而資本額亦以批發及零售業32億9,920萬元，約占40.60%最多，製造業15億9,944萬元，約占19.68%次之。

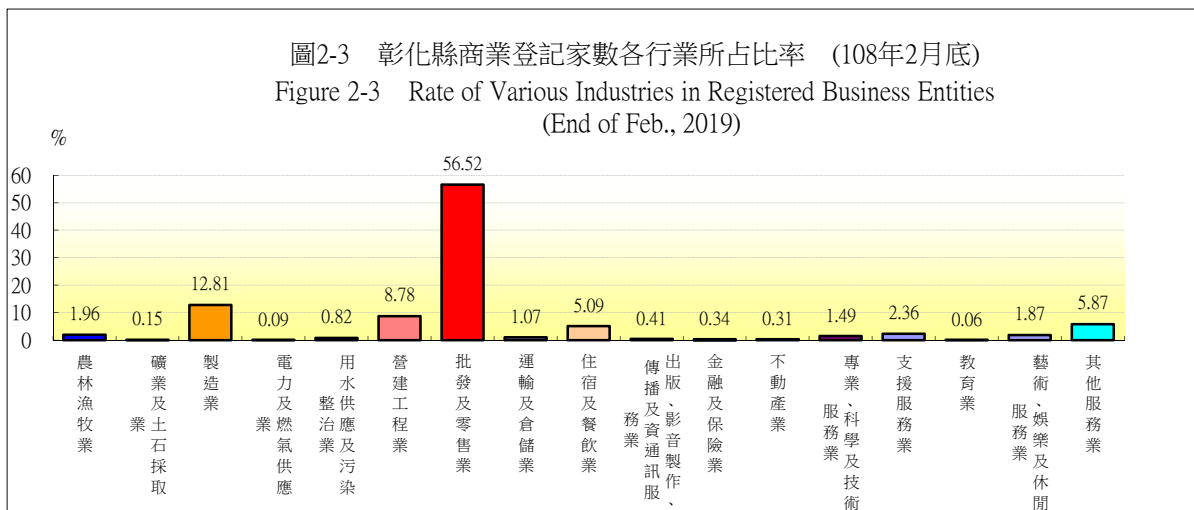
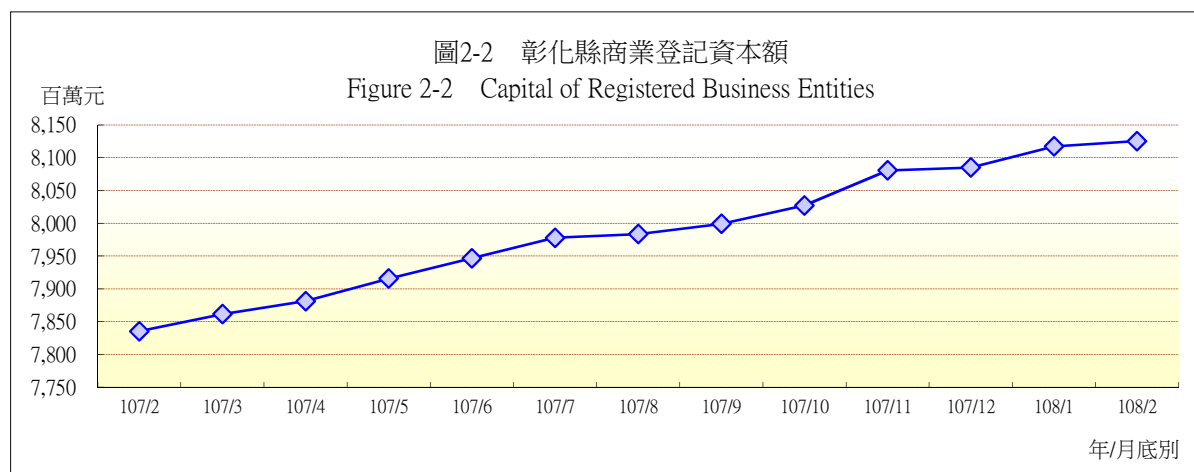
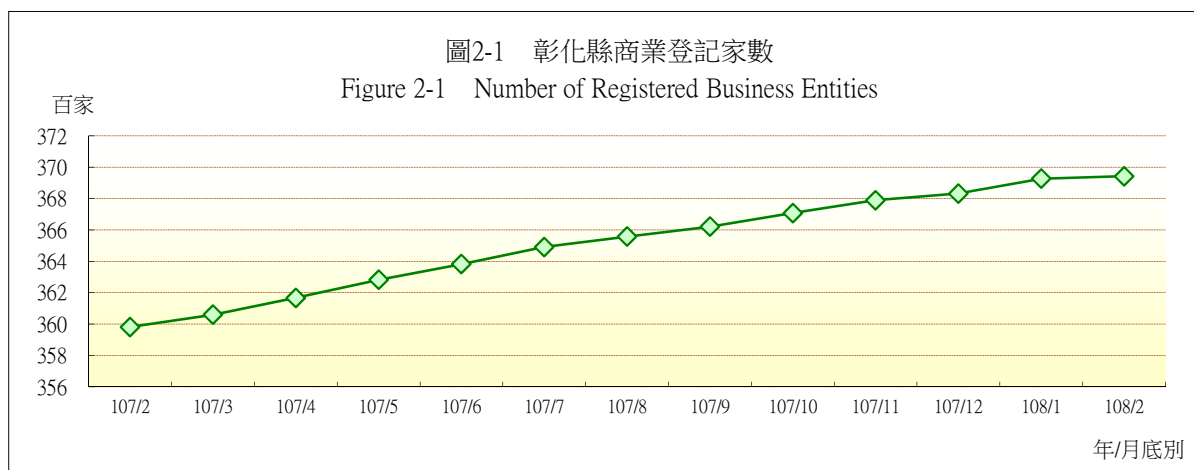


表2 商業登記

單位：家、千元

| 月底別 End of Month | 合計 Total | | 農、林、漁、牧業 Agriculture, Forestry, Fishing and Animal Husbandry | | 礦業及土石採取業 Mining and Quarrying | |
|---|--------------|----------------|---|----------------|-------------------------------------|----------------|
| | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 107年 2018 | | | | | | |
| 02 月底 End of Feb. | 35,981 | 7,835,311 | 662 | 258,546 | 56 | 15,541 |
| 03 月底 End of Mar. | 36,060 | 7,861,490 | 667 | 259,330 | 56 | 15,541 |
| 04 月底 End of Apr. | 36,167 | 7,881,334 | 671 | 260,176 | 56 | 15,541 |
| 05 月底 End of May | 36,282 | 7,915,626 | 676 | 260,790 | 56 | 15,541 |
| 06 月底 End of June | 36,382 | 7,946,747 | 678 | 261,415 | 56 | 15,541 |
| 07 月底 End of July | 36,491 | 7,977,990 | 687 | 263,034 | 56 | 15,391 |
| 08 月底 End of Aug. | 36,558 | 7,983,497 | 697 | 265,354 | 57 | 15,591 |
| 09 月底 End of Sept. | 36,621 | 7,999,193 | 703 | 266,574 | 57 | 15,591 |
| 10 月底 End of Oct. | 36,708 | 8,027,290 | 709 | 267,718 | 57 | 15,591 |
| 11 月底 End of Nov. | 36,789 | 8,080,591 | 713 | 268,133 | 57 | 15,591 |
| 12 月底 End of Dec. | 36,832 | 8,085,157 | 715 | 268,693 | 57 | 15,591 |
| 108年 2019 | | | | | | |
| 01 月底 End of Jan. | 36,927 | 8,117,332 | 720 | 269,633 | 57 | 15,591 |
| 02 月底 End of Feb. | 36,942 | 8,125,231 | 725 | 270,633 | 57 | 15,591 |
| 本月底與上月底比較 VS. with Last Month | 0.04 | 0.10 | 0.69 | 0.37 | - | - |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 2.67 | 3.70 | 9.52 | 4.67 | 1.79 | 0.32 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

資料來源：本府建設處公務統計報表。

Table 2 Registered Business Entities

Unit : Establishment, N.T.\$1,000

| 製造業 Manufacturing | | 電力及燃氣 供應業 Electricity and Gas Supply | | 用水供應及 污染整治業 Water Supply and Remediation Activities | | 營建工程業 Construction | |
|----------------------|----------------|---|----------------|--|----------------|-----------------------|----------------|
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 4,549 | 1,528,832 | 19 | 16,610 | 296 | 105,338 | 3,079 | 1,497,072 |
| 4,572 | 1,541,000 | 19 | 16,610 | 297 | 105,558 | 3,092 | 1,499,560 |
| 4,582 | 1,540,130 | 23 | 17,470 | 298 | 105,738 | 3,102 | 1,497,778 |
| 4,598 | 1,543,706 | 24 | 17,670 | 299 | 105,906 | 3,115 | 1,500,858 |
| 4,617 | 1,551,415 | 26 | 17,970 | 298 | 99,886 | 3,128 | 1,504,838 |
| 4,633 | 1,552,248 | 27 | 18,070 | 302 | 100,679 | 3,142 | 1,508,193 |
| 4,653 | 1,557,453 | 28 | 18,322 | 301 | 100,479 | 3,153 | 1,513,648 |
| 4,663 | 1,559,677 | 30 | 18,622 | 302 | 100,679 | 3,162 | 1,519,665 |
| 4,678 | 1,567,674 | 30 | 18,622 | 303 | 100,729 | 3,186 | 1,531,600 |
| 4,699 | 1,586,076 | 32 | 21,840 | 304 | 100,929 | 3,202 | 1,540,218 |
| 4,719 | 1,594,661 | 33 | 22,040 | 303 | 100,729 | 3,211 | 1,541,021 |
| 4,725 | 1,597,175 | 35 | 25,038 | 302 | 100,869 | 3,235 | 1,549,481 |
| 4,733 | 1,599,435 | 35 | 25,038 | 302 | 100,869 | 3,243 | 1,550,277 |
| 0.17 | 0.14 | - | - | - | - | 0.25 | 0.05 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |
| 4.04 | 4.62 | 84.21 | 50.74 | 2.03 | -4.24 | 5.33 | 3.55 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |

Source : Tables compiled by Department of Economic Affairs .

表2 商業登記(續一)

單位：家、千元

| 月底別 End of Month | 批發及零售業 Wholesale and Retail Trade | | 運輸及倉儲業 Transportation and Storage | | 住宿及餐飲業 Accommodation and Food Service Activities | |
|---|--------------------------------------|----------------|--------------------------------------|----------------|---|----------------|
| | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 107年 2018 | | | | | | |
| 02 月底 End of Feb. | 20,623 | 3,223,974 | 387 | 234,106 | 1,731 | 189,741 |
| 03 月底 End of Mar. | 20,649 | 3,231,808 | 388 | 234,346 | 1,731 | 189,602 |
| 04 月底 End of Apr. | 20,713 | 3,250,399 | 389 | 234,594 | 1,737 | 190,456 |
| 05 月底 End of May | 20,745 | 3,256,667 | 390 | 235,454 | 1,761 | 192,832 |
| 06 月底 End of June | 20,774 | 3,276,389 | 390 | 235,354 | 1,787 | 196,148 |
| 07 月底 End of July | 20,796 | 3,292,150 | 392 | 235,799 | 1,817 | 200,087 |
| 08 月底 End of Aug. | 20,806 | 3,281,109 | 393 | 235,819 | 1,829 | 202,790 |
| 09 月底 End of Sept. | 20,828 | 3,285,940 | 395 | 235,899 | 1,839 | 203,275 |
| 10 月底 End of Oct. | 20,860 | 3,289,105 | 396 | 241,999 | 1,850 | 204,124 |
| 11 月底 End of Nov. | 20,863 | 3,292,167 | 397 | 242,199 | 1,860 | 205,391 |
| 12 月底 End of Dec. | 20,866 | 3,290,051 | 396 | 241,999 | 1,866 | 209,257 |
| 108年 2019 | | | | | | |
| 01 月底 End of Jan. | 20,894 | 3,295,386 | 397 | 242,099 | 1,876 | 209,260 |
| 02 月底 End of Feb. | 20,881 | 3,299,196 | 395 | 240,069 | 1,880 | 209,927 |
| 本月底與上月底比較 VS. with Last Month | -0.06 | 0.12 | -0.50 | -0.84 | 0.21 | 0.32 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 1.25 | 2.33 | 2.07 | 2.55 | 8.61 | 10.64 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

Table 2 Registered Business Entities (Cont.1)

Unit : Establishment, N.T.\$1,000

| 出版、影音製作、傳播 及資通訊服務業 | | 金融及保險業 | | 不動產業 | | 專業、科學及 技術服務業 | |
|----------------------------------|----------------|-------------------------------------|----------------|------------------------|----------------|--|----------------|
| Information and Communication | | Finance and Insurance Activities | | Real Estate Activities | | Professional, Scientific and Technical Activities | |
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 153 | 37,894 | 125 | 167,940 | 103 | 28,686 | 538 | 78,932 |
| 154 | 38,264 | 125 | 167,940 | 104 | 28,854 | 537 | 78,810 |
| 154 | 38,264 | 125 | 167,940 | 106 | 28,744 | 535 | 78,840 |
| 155 | 38,364 | 125 | 167,940 | 108 | 28,664 | 536 | 79,182 |
| 155 | 38,408 | 125 | 167,940 | 107 | 28,464 | 537 | 79,382 |
| 156 | 38,438 | 124 | 167,740 | 109 | 28,864 | 538 | 79,869 |
| 157 | 38,488 | 124 | 167,740 | 110 | 29,364 | 539 | 80,014 |
| 159 | 39,188 | 125 | 167,940 | 112 | 29,804 | 541 | 80,414 |
| 156 | 38,438 | 124 | 167,740 | 112 | 29,544 | 540 | 80,344 |
| 154 | 37,788 | 124 | 167,740 | 114 | 44,604 | 540 | 80,439 |
| 152 | 37,098 | 124 | 167,740 | 113 | 37,404 | 544 | 80,799 |
| 152 | 36,698 | 124 | 167,740 | 114 | 37,450 | 549 | 81,226 |
| 152 | 36,698 | 124 | 167,740 | 114 | 37,450 | 550 | 81,671 |
| - | - | - | - | - | - | 0.18 | 0.55 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |
| -0.65 | -3.16 | -0.80 | -0.12 | 10.68 | 30.55 | 2.23 | 3.47 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |

表2 商業登記(續完)

單位：家、千元

| 月底別 End of Month | 支援服務業 Support Services Activities | | 公共行政及國防； 強制性社會安全 Public Administration and Defence ; Compulsory Social Security | | 教育業 Education | |
|---|--------------------------------------|----------------|---|----------------|------------------|----------------|
| | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 107年 2018 | | | | | | |
| 02 月底 End of Feb. | 829 | 178,191 | - | - | 18 | 2,645 |
| 03 月底 End of Mar. | 837 | 179,401 | - | - | 18 | 2,645 |
| 04 月底 End of Apr. | 843 | 180,221 | - | - | 18 | 2,645 |
| 05 月底 End of May | 849 | 182,101 | - | - | 18 | 2,645 |
| 06 月底 End of June | 857 | 183,478 | - | - | 18 | 2,645 |
| 07 月底 End of July | 860 | 183,776 | - | - | 18 | 2,645 |
| 08 月底 End of Aug. | 858 | 183,414 | - | - | 19 | 2,845 |
| 09 月底 End of Sept. | 861 | 183,254 | - | - | 18 | 2,645 |
| 10 月底 End of Oct. | 863 | 181,284 | - | - | 18 | 2,645 |
| 11 月底 End of Nov. | 870 | 181,764 | - | - | 18 | 2,645 |
| 12 月底 End of Dec. | 866 | 181,394 | - | - | 18 | 2,645 |
| 108年 2019 | | | | | | |
| 01 月底 End of Jan. | 869 | 191,494 | - | - | 23 | 3,344 |
| 02 月底 End of Feb. | 871 | 191,994 | - | - | 23 | 3,344 |
| 本月底與上月底比較 VS. with Last Month | 0.23 | 0.26 | -- | -- | - | - |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 5.07 | 7.75 | -- | -- | 27.78 | 26.43 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

Table 2 Registered Business Entities (Cont.End)

Unit : Establishment, N.T.\$1,000

| 醫療保健及 社會工作服務業 | | 藝術、娛樂及 休閒服務業 | | 其他服務業 | |
|--|----------------|---------------------------------------|----------------|---------------------------|----------------|
| Human Health and Social Work Activities | | Arts, Entertainment and Recreation | | Other Services Activities | |
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| - | - | 687 | 57,429 | 2,126 | 213,834 |
| - | - | 690 | 58,094 | 2,124 | 214,127 |
| - | - | 687 | 57,784 | 2,128 | 214,614 |
| - | - | 691 | 71,526 | 2,136 | 215,780 |
| - | - | 690 | 71,366 | 2,139 | 216,109 |
| - | - | 691 | 71,291 | 2,143 | 219,716 |
| - | - | 688 | 71,294 | 2,146 | 219,773 |
| - | - | 680 | 70,314 | 2,146 | 219,712 |
| - | - | 679 | 70,395 | 2,147 | 219,739 |
| - | - | 687 | 71,256 | 2,155 | 221,811 |
| - | - | 688 | 71,249 | 2,161 | 222,785 |
| - | - | 691 | 71,502 | 2,164 | 223,345 |
| - | - | 690 | 71,542 | 2,167 | 223,756 |
| -- | -- | -0.14 | 0.06 | 0.14 | 0.18 |
| (%) | (%) | (%) | (%) | (%) | (%) |
| -- | -- | 0.44 | 24.57 | 1.93 | 4.64 |
| (%) | (%) | (%) | (%) | (%) | (%) |

三、工廠登記

本縣108年2月底工廠登記家數為10,671家，與上月底比較，登記家數增加0.15%。

各行業中以金屬製品製造業3,954家，約占37.05%最多；塑膠製品製造業1,036家，約占9.71%次之。

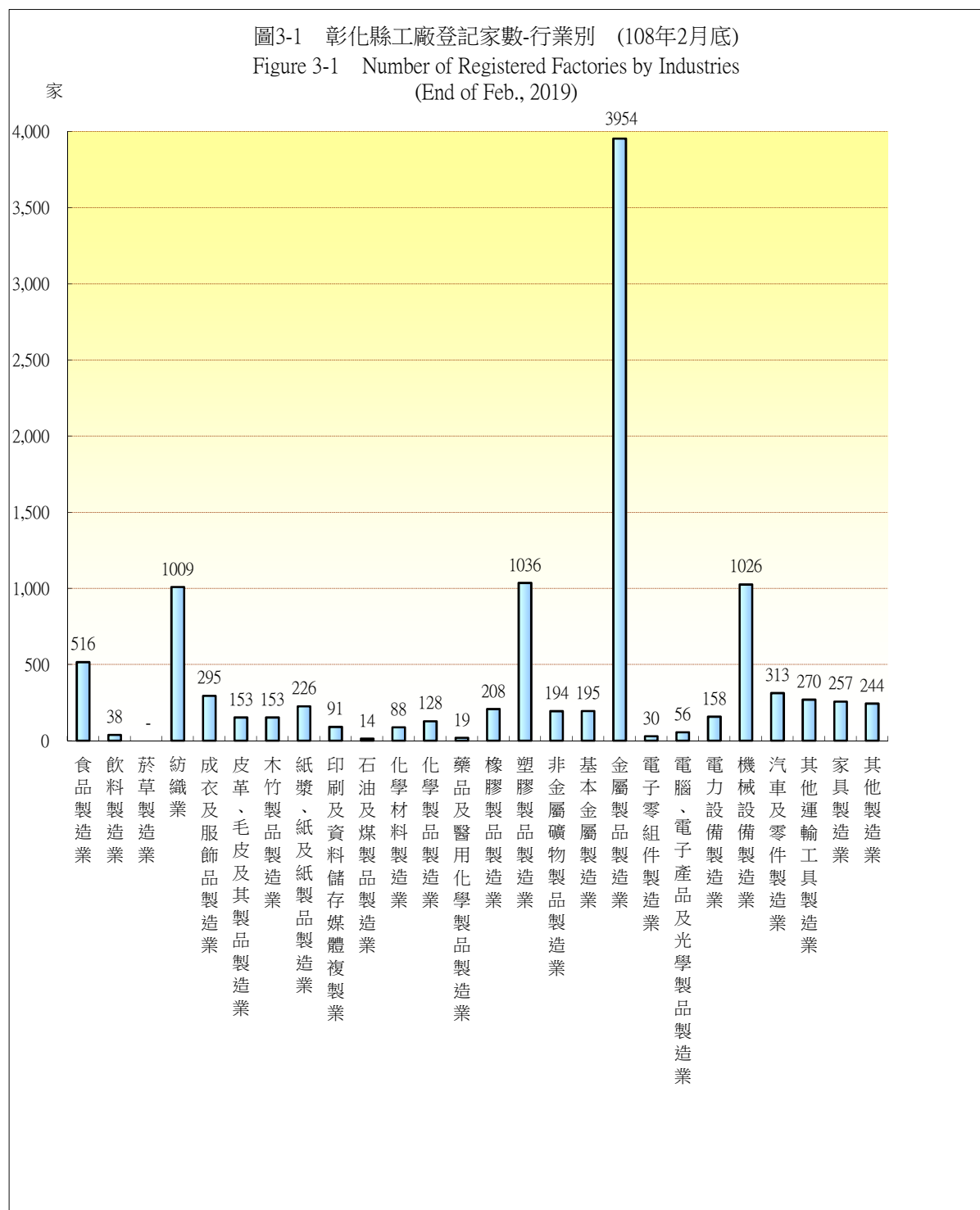


圖3-2 彰化縣工廠登記家數
Figure 3-2 Number of Registered Factories

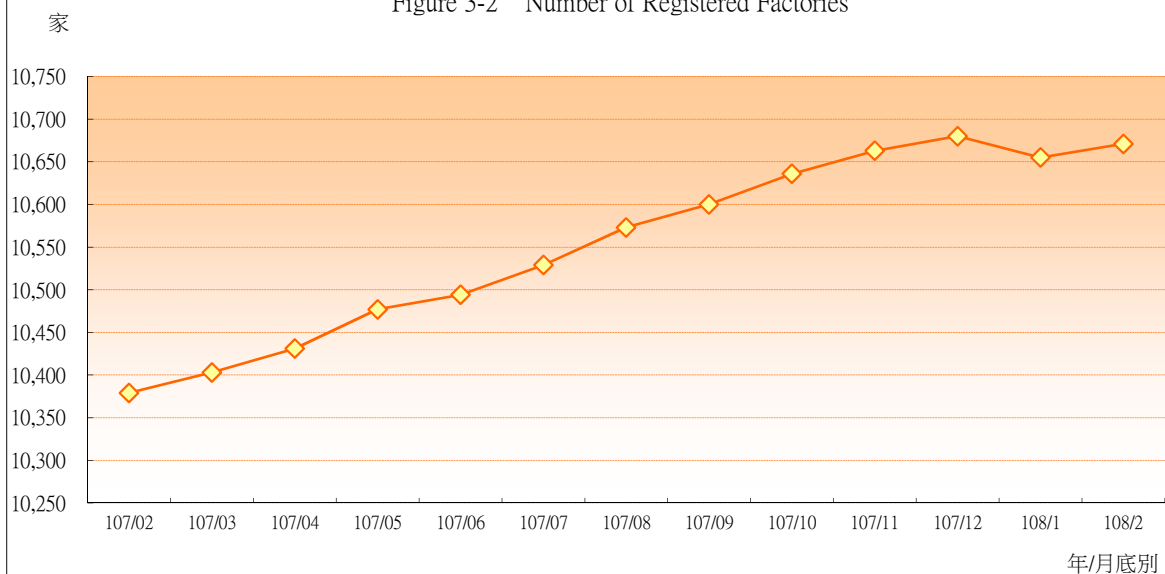


圖3-3 彰化縣工廠登記家數各行業所占比率 (108年2月底)
Figure 3-3 Rate of Various Industries in Registered Factories (End of Feb., 2019)

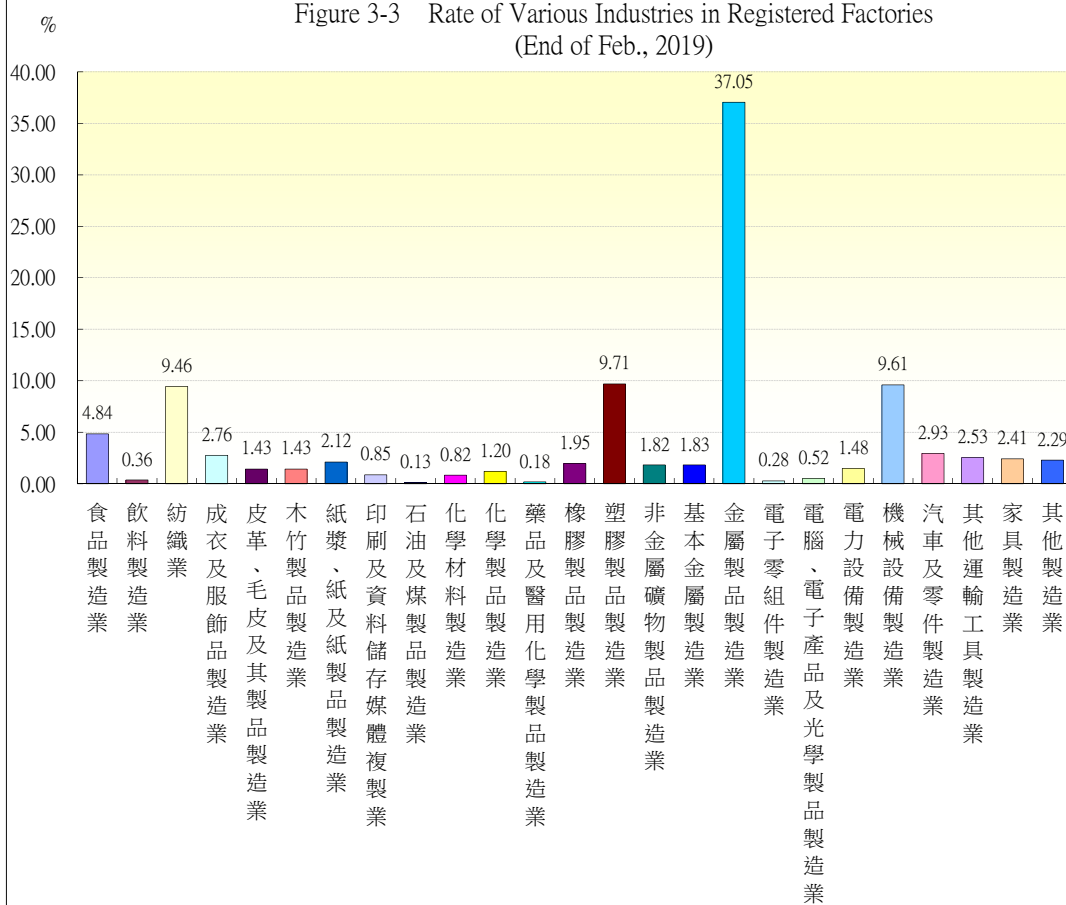


表3 工廠登記家數

單位：家

| 月底別 | 合計 | 食品製造業 | 飲料製造業 | 菸草製造業 |
|---|--------|-----------------------|----------------------------|--------------------------|
| End of Month | Total | Food Manufacturing | Beverages Manufacturing | Tobacco Manufacturing |
| 107年 2018 | | | | |
| 02 月底 End of Feb. | 10,379 | 516 | 36 | - |
| 03 月底 End of Mar. | 10,403 | 516 | 36 | - |
| 04 月底 End of Apr. | 10,431 | 517 | 37 | - |
| 05 月底 End of May | 10,477 | 517 | 37 | - |
| 06 月底 End of June | 10,494 | 518 | 37 | - |
| 07 月底 End of July | 10,529 | 518 | 37 | - |
| 08 月底 End of Aug. | 10,573 | 520 | 37 | - |
| 09 月底 End of Sept. | 10,600 | 519 | 37 | - |
| 10 月底 End of Oct. | 10,636 | 519 | 37 | - |
| 11 月底 End of Nov. | 10,663 | 518 | 37 | - |
| 12 月底 End of Dec. | 10,680 | 517 | 37 | - |
| 108年 2019 | | | | |
| 01 月底 End of Jan. | 10,655 | 515 | 38 | - |
| 02 月底 End of Feb. | 10,671 | 516 | 38 | - |
| 本月底與上月底比較 VS. with Last Month | 0.15 | 0.19 | - | -- |
| (單位) (Unit) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 2.81 | - | 5.56 | -- |
| (單位) (Unit) | (%) | (%) | (%) | (%) |

資料來源：本府建設處公務統計報表。

Table 3 Number of Registered Factories

Unit : Number

| 紡織業 Textiles Mills | 成衣及服飾品 製造業 Wearing Apparel and Clothing Accessories Manufacturing | 皮革、毛皮及 其製品製造業 Leather, Fur and Related Products Manufacturing | 木竹製品 製造業 Wood and Bamboo Products Manufacturing | 紙漿、紙及 紙製品製造業 Pulp, Paper and Paper Products Manufacturing |
|-----------------------|---|---|---|---|
| 1,012 | 294 | 157 | 148 | 220 |
| 1,011 | 296 | 156 | 150 | 220 |
| 1,011 | 295 | 155 | 150 | 221 |
| 1,012 | 296 | 155 | 151 | 221 |
| 1,012 | 295 | 155 | 152 | 223 |
| 1,011 | 295 | 156 | 153 | 225 |
| 1,010 | 296 | 156 | 154 | 224 |
| 1,010 | 297 | 156 | 154 | 225 |
| 1,012 | 297 | 156 | 155 | 227 |
| 1,013 | 296 | 157 | 156 | 226 |
| 1,011 | 297 | 155 | 157 | 226 |
| 1,012 | 295 | 153 | 153 | 225 |
| 1,009 | 295 | 153 | 153 | 226 |
| -0.30 | - | - | - | 0.44 |
| (%) | (%) | (%) | (%) | (%) |
| -0.30 | 0.34 | -2.55 | 3.38 | 2.73 |
| (%) | (%) | (%) | (%) | (%) |

Source : Tables compiled by Department of Economic Affairs .

表3 工廠登記家數 (續一)

單位：家

| 月底別 End of Month | 印刷及資料儲存 媒體複製業 Printing and Reproduction of Recorded Media | 石油及煤製品 製造業 Petroleum and Coal Products Manufacturing | 化學材料 製造業 Chemical Material Manufacturing | 化學製品 製造業 Chemical Products Manufacturing |
|---|---|--|---|---|
| 107年 2018 | | | | |
| 02 月底 End of Feb. | 89 | 14 | 87 | 123 |
| 03 月底 End of Mar. | 89 | 14 | 87 | 125 |
| 04 月底 End of Apr. | 89 | 14 | 87 | 125 |
| 05 月底 End of May | 89 | 14 | 87 | 125 |
| 06 月底 End of June | 90 | 14 | 87 | 125 |
| 07 月底 End of July | 91 | 14 | 88 | 126 |
| 08 月底 End of Aug. | 91 | 14 | 88 | 126 |
| 09 月底 End of Sept. | 91 | 14 | 87 | 127 |
| 10 月底 End of Oct. | 91 | 14 | 87 | 128 |
| 11 月底 End of Nov. | 91 | 14 | 87 | 128 |
| 12 月底 End of Dec. | 91 | 14 | 89 | 128 |
| 108年 2019 | | | | |
| 01 月底 End of Jan. | 91 | 14 | 87 | 128 |
| 02 月底 End of Feb. | 91 | 14 | 88 | 128 |
| 本月底與上月底比較 VS. with Last Month | - | - | 1.15 | - |
| (單位) (Unit) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 2.25 | - | 1.15 | 4.07 |
| (單位) (Unit) | (%) | (%) | (%) | (%) |

Table 3 Number of Registered Factories (Cont.1)

| Unit : Number | | | | |
|---|----------------------------------|-----------------------------------|---|------------------------------|
| 藥品及醫用化學製 品製造業 | 橡膠製品 製造業 | 塑膠製品 製造業 | 非金屬礦物 製品製造業 | 基本金屬 製造業 |
| Pharmaceuticals and Medicinal Chemical products Manufacturing | Rubber Products Manufacturing | Plastic Products Manufacturing | Non-metallic Mineral Products Manufacturing | Basic Metal Manufacturing |
| 20 | 200 | 1,008 | 191 | 190 |
| 20 | 201 | 1,011 | 190 | 190 |
| 20 | 201 | 1,013 | 190 | 191 |
| 20 | 204 | 1,017 | 190 | 192 |
| 20 | 204 | 1,019 | 190 | 191 |
| 20 | 205 | 1,019 | 190 | 191 |
| 20 | 205 | 1,023 | 190 | 193 |
| 20 | 205 | 1,026 | 191 | 193 |
| 20 | 206 | 1,030 | 194 | 194 |
| 20 | 206 | 1,035 | 194 | 194 |
| 20 | 206 | 1,037 | 192 | 194 |
| 19 | 208 | 1,036 | 193 | 194 |
| 19 | 208 | 1,036 | 194 | 195 |
| - | - | - | 0.52 | 0.52 |
| (%) | (%) | (%) | (%) | (%) |
| -5.00 | 4.00 | 2.78 | 1.57 | 2.63 |
| (%) | (%) | (%) | (%) | (%) |

表3 工廠登記家數 (續完)

單位：家

| 月底別 End of Month | 金屬製品 製造業 Fabricated Metal Products Manufacturing | 電子零組件 製造業 Electronic Parts and Components Manufacturing | 電腦、電子產品 及 光學製品製造業 Computers, Electronic and Optical Products Manufacturing | 電力設備 製造業 Electrical Equipment Manufacturing |
|---|--|---|--|---|
| 107年 2018 | | | | |
| 02 月底 End of Feb. | 3,783 | 31 | 54 | 156 |
| 03 月底 End of Mar. | 3,794 | 30 | 55 | 157 |
| 04 月底 End of Apr. | 3,811 | 30 | 56 | 158 |
| 05 月底 End of May | 3,832 | 30 | 58 | 158 |
| 06 月底 End of June | 3,841 | 29 | 58 | 158 |
| 07 月底 End of July | 3,857 | 29 | 57 | 160 |
| 08 月底 End of Aug. | 3,879 | 29 | 57 | 160 |
| 09 月底 End of Sept. | 3,897 | 29 | 57 | 160 |
| 10 月底 End of Oct. | 3,918 | 29 | 56 | 160 |
| 11 月底 End of Nov. | 3,937 | 29 | 56 | 160 |
| 12 月底 End of Dec. | 3,951 | 30 | 56 | 160 |
| 108年 2019 | | | | |
| 01 月底 End of Jan. | 3,945 | 30 | 55 | 159 |
| 02 月底 End of Feb. | 3,954 | 30 | 56 | 158 |
| 本月底與上月底比較 VS. with Last Month | 0.23 | - | 1.82 | -0.63 |
| (單位) (Unit) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 4.52 | -3.23 | 3.70 | 1.28 |
| (單位) (Unit) | (%) | (%) | (%) | (%) |

Table 3 Number of Registered Factories (Cont.End)

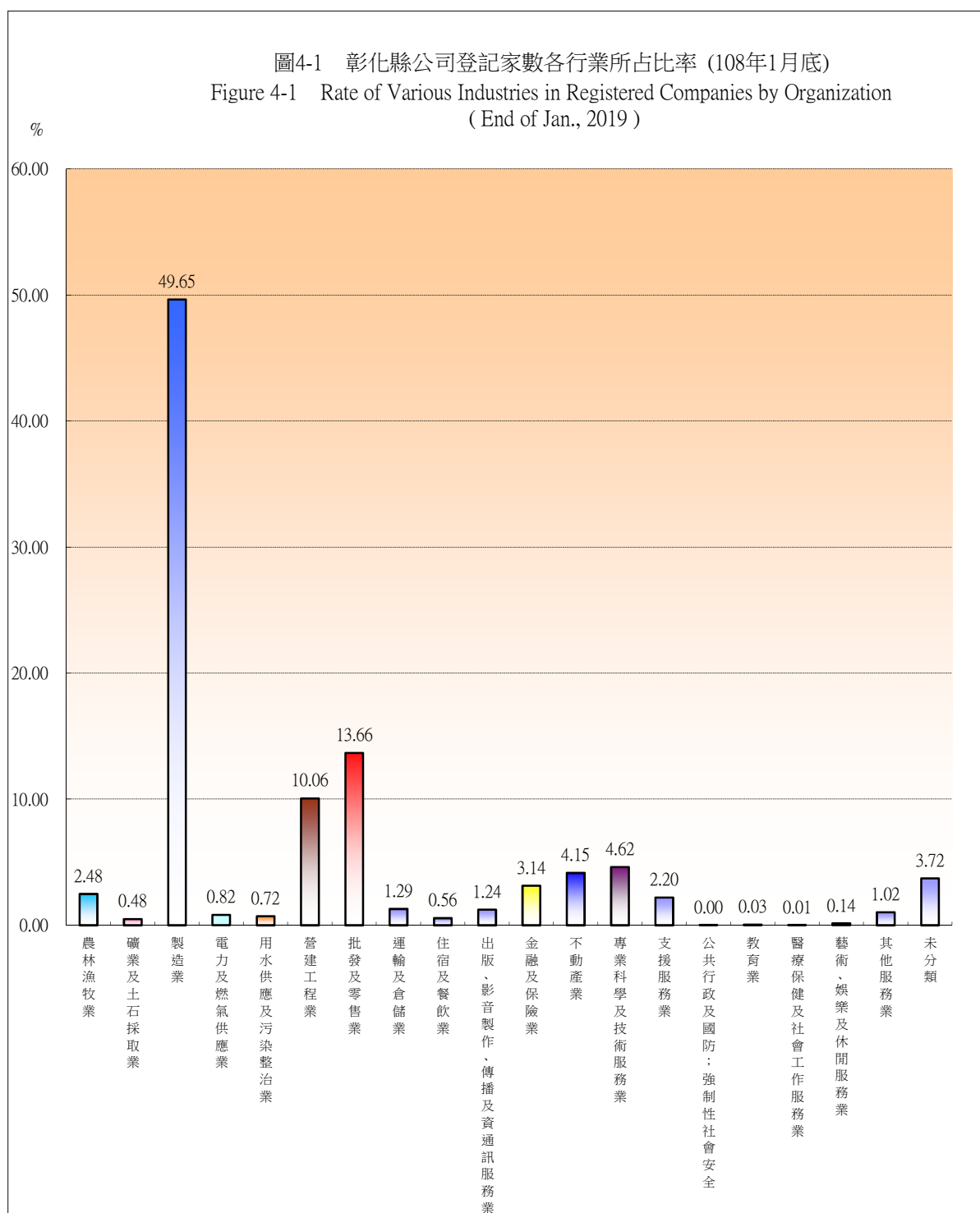
Unit : Number

| 機械設備 製造業 | 汽車及其零件 製造業 | 其他運輸工具及其 零件製造業 | 家具製造業 | 其他製造業 |
|---|--|---|----------------------------|--|
| Machinery and Equipment Manufacturing | Motor Vehicles and Parts Manufacturing | Other Transport Equipment and Parts Manufacturing | Furniture Manufacturing | Manufacturing Not Elsewhere Classified |
| 1,003 | 309 | 259 | 242 | 237 |
| 1,007 | 309 | 260 | 243 | 236 |
| 1,010 | 309 | 261 | 242 | 238 |
| 1,014 | 310 | 266 | 243 | 239 |
| 1,016 | 310 | 267 | 244 | 239 |
| 1,019 | 311 | 268 | 247 | 242 |
| 1,026 | 312 | 272 | 248 | 243 |
| 1,026 | 311 | 273 | 250 | 245 |
| 1,026 | 312 | 272 | 251 | 245 |
| 1,027 | 313 | 271 | 252 | 246 |
| 1,027 | 312 | 273 | 254 | 246 |
| 1,026 | 313 | 269 | 255 | 242 |
| 1,026 | 313 | 270 | 257 | 244 |
| - | - | 0.37 | 0.78 | 0.83 |
| (%) | (%) | (%) | (%) | (%) |
| 2.29 | 1.29 | 4.25 | 6.20 | 2.95 |
| (%) | (%) | (%) | (%) | (%) |

四、公司登記

本縣108年1月底之公司登記家數及資本額分別為27,077家及4,616億5,400萬元，與上月底比較，分別增加0.01%及0.23%。

各行業中以製造業13,445家，約占49.65%最多，批發及零售業3,700家，約占13.66%次之。而資本額亦以製造業2,575億4,900萬元，約占55.79%最多；農林漁牧業697億7,700萬元，約占15.11%次之。



百家

圖4-2 彰化縣公司登記家數

Figure 4-2 Number of Registered Companies by Organization



十億元

圖4-3 彰化縣公司登記資本額

Figure 4-3 Capital of Registered Companies by Organization

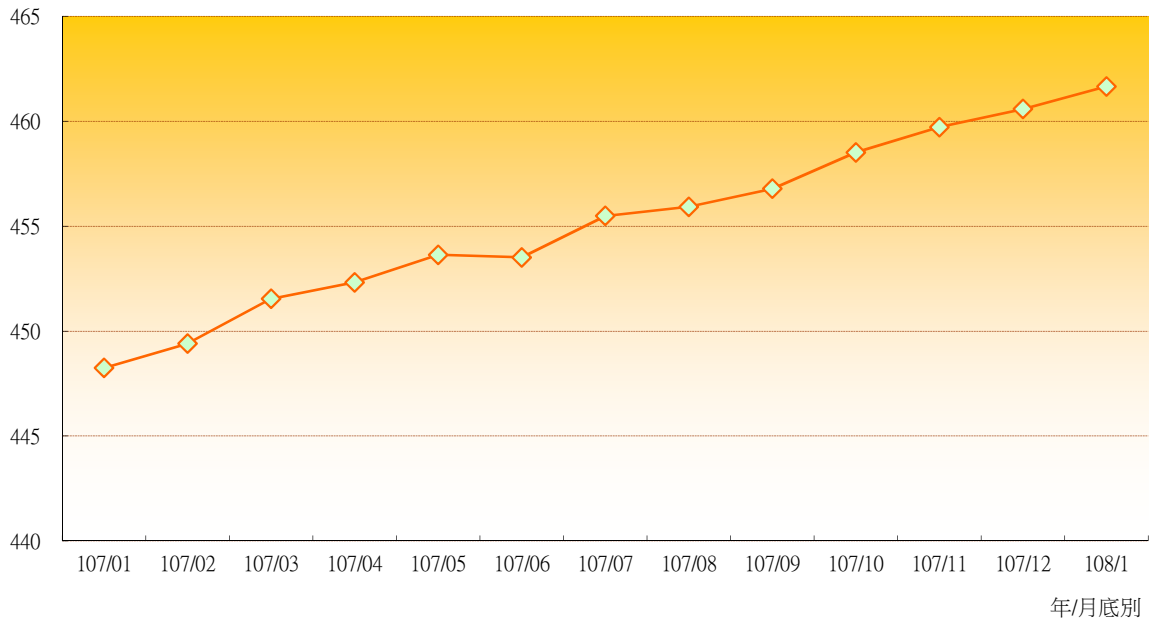


表4 公司登記家數及資本額

單位：家、百萬元

| 月底別 End of Month | 合計 Total | | 農、林、漁、牧業 Agriculture, Forestry, Fishing and Animal Husbandry | | 礦業及土石採取業 Mining and Quarrying | |
|---|--------------|----------------|---|----------------|-------------------------------------|----------------|
| | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 107年 2018 | | | | | | |
| 01 月底 End of Jan. | 26,689 | 448,245 | 641 | 68,147 | 134 | 1,115 |
| 02 月底 End of Feb. | 26,733 | 449,403 | 645 | 68,206 | 134 | 1,108 |
| 03 月底 End of Mar. | 26,803 | 451,539 | 652 | 69,675 | 135 | 1,111 |
| 04 月底 End of Apr. | 26,876 | 452,325 | 657 | 69,712 | 136 | 1,114 |
| 05 月底 End of May | 26,938 | 453,635 | 659 | 69,724 | 135 | 1,114 |
| 06 月底 End of June | 26,873 | 453,515 | 662 | 69,710 | 132 | 1,112 |
| 07 月底 End of July | 26,903 | 455,489 | 660 | 69,498 | 130 | 1,107 |
| 08 月底 End of Aug. | 26,946 | 455,919 | 665 | 69,550 | 130 | 2,217 |
| 09 月底 End of Sept. | 26,968 | 456,782 | 666 | 69,605 | 130 | 2,205 |
| 10 月底 End of Oct. | 27,029 | 458,515 | 663 | 69,612 | 130 | 2,205 |
| 11 月底 End of Nov. | 27,070 | 459,720 | 666 | 69,694 | 131 | 2,245 |
| 12 月底 End of Dec. | 27,074 | 460,578 | 669 | 69,747 | 130 | 2,290 |
| 108年 2019 | | | | | | |
| 01 月底 End of Jan. | 27,077 | 461,654 | 671 | 69,777 | 131 | 2,296 |
| 本月底與上月底比較 VS. with Last Month | 0.01 | 0.23 | 0.30 | 0.04 | 0.77 | 0.26 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 1.45 | 2.99 | 4.68 | 2.39 | -2.24 | 105.92 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

資料來源：經濟部統計處網站資料。

Table 4 Number and Capital of Registered Companies by Industry

Unit : Number, N.T.\$1,000,000

| 製造業 Manufacturing | | 電力及燃氣 供應業 Electricity and Gas Supply | | 用水供應及 污染整治業 Water Supply and Remediation Activities | | 營建工程業 Construction | |
|----------------------|----------------|---|----------------|--|----------------|-----------------------|----------------|
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 13,355 | 253,512 | 184 | 25,475 | 202 | 860 | 2,677 | 13,030 |
| 13,380 | 253,782 | 186 | 25,492 | 200 | 859 | 2,674 | 12,921 |
| 13,407 | 253,980 | 187 | 25,608 | 201 | 859 | 2,689 | 12,981 |
| 13,444 | 254,613 | 193 | 25,684 | 200 | 857 | 2,700 | 13,001 |
| 13,449 | 255,002 | 198 | 25,998 | 199 | 847 | 2,705 | 13,200 |
| 13,414 | 255,058 | 202 | 26,031 | 199 | 861 | 2,696 | 13,147 |
| 13,421 | 255,147 | 207 | 27,524 | 198 | 860 | 2,698 | 13,116 |
| 13,429 | 255,156 | 209 | 27,582 | 197 | 876 | 2,704 | 13,107 |
| 13,434 | 255,808 | 208 | 27,582 | 197 | 876 | 2,710 | 13,085 |
| 13,458 | 256,799 | 209 | 27,619 | 195 | 879 | 2,711 | 13,148 |
| 13,470 | 257,099 | 214 | 27,821 | 195 | 879 | 2,722 | 13,197 |
| 13,446 | 257,074 | 220 | 28,164 | 196 | 877 | 2,722 | 13,245 |
| 13,445 | 257,549 | 221 | 28,506 | 194 | 874 | 2,724 | 13,258 |
| -0.01 (%) | 0.18 (%) | 0.45 (%) | 1.21 (%) | -1.02 (%) | -0.34 (%) | 0.07 (%) | 0.10 (%) |
| 0.67 (%) | 1.59 (%) | 20.11 (%) | 11.90 (%) | -3.96 (%) | 1.63 (%) | 1.76 (%) | 1.75 (%) |

Source : Tables compiled by Department of Statistics, Ministry of Economic Affairs .

表4 公司登記家數及資本額 (續一)

單位：家、百萬元

| 月底別 End of Month | 批發及零售業 Wholesale and Retail Trade | | 運輸及倉儲業 Transportation and Storage | | 住宿及餐飲業 Accommodation and Food Services Activities | |
|---|--------------------------------------|----------------|--------------------------------------|----------------|--|----------------|
| | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 107年 2018 | | | | | | |
| 01 月底 End of Jan. | 3,808 | 16,123 | 361 | 6,440 | 147 | 794 |
| 02 月底 End of Feb. | 3,808 | 16,207 | 362 | 6,771 | 146 | 789 |
| 03 月底 End of Mar. | 3,801 | 16,150 | 363 | 6,758 | 146 | 794 |
| 04 月底 End of Apr. | 3,787 | 16,034 | 364 | 6,760 | 149 | 797 |
| 05 月底 End of May | 3,791 | 16,055 | 362 | 6,759 | 149 | 797 |
| 06 月底 End of June | 3,756 | 15,952 | 362 | 6,749 | 150 | 798 |
| 07 月底 End of July | 3,754 | 16,084 | 361 | 6,750 | 154 | 808 |
| 08 月底 End of Aug. | 3,747 | 14,900 | 359 | 6,723 | 155 | 808 |
| 09 月底 End of Sept. | 3,742 | 14,860 | 355 | 6,600 | 153 | 807 |
| 10 月底 End of Oct. | 3,740 | 14,793 | 356 | 6,605 | 153 | 805 |
| 11 月底 End of Nov. | 3,727 | 14,802 | 355 | 6,627 | 152 | 805 |
| 12 月底 End of Dec. | 3,715 | 14,876 | 352 | 6,587 | 153 | 809 |
| 108年 2019 | | | | | | |
| 01 月底 End of Jan. | 3,700 | 14,808 | 350 | 6,559 | 151 | 800 |
| 本月底與上月底比較 VS. with Last Month | -0.40 | -0.46 | -0.57 | -0.43 | -1.31 | -1.11 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | -2.84 | -8.16 | -3.05 | 1.85 | 2.72 | 0.76 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

Table 4 Number and Capital of Registered Companies by Industry (Cont.1)

Unit : Number, N.T.\$1,000,000

| 出版、影音製作、 傳播及資通訊服務業 | | 金融及保險業 | | 不動產業 | | 專業、科學及 技術服務業 | |
|----------------------------------|----------------|---------------------------------------|----------------|------------------------|----------------|--|----------------|
| Information and Communication | | Financial and Insurance Activities | | Real Estate Activities | | Professional, Scientific and Technical Activities | |
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 321 | 3,217 | 772 | 29,949 | 1,039 | 12,536 | 1,122 | 5,968 |
| 324 | 3,235 | 775 | 30,342 | 1,043 | 12,606 | 1,126 | 6,006 |
| 324 | 3,228 | 777 | 30,474 | 1,052 | 12,700 | 1,142 | 6,158 |
| 323 | 3,219 | 784 | 30,570 | 1,062 | 12,706 | 1,147 | 6,246 |
| 321 | 3,218 | 792 | 30,687 | 1,078 | 12,973 | 1,167 | 6,267 |
| 325 | 3,223 | 794 | 30,730 | 1,081 | 13,014 | 1,173 | 6,084 |
| 326 | 3,228 | 806 | 30,954 | 1,082 | 13,041 | 1,181 | 6,216 |
| 325 | 3,228 | 808 | 31,135 | 1,093 | 13,113 | 1,196 | 6,320 |
| 330 | 3,235 | 815 | 31,289 | 1,096 | 13,220 | 1,206 | 6,405 |
| 334 | 3,340 | 824 | 31,703 | 1,106 | 13,364 | 1,220 | 6,406 |
| 333 | 3,333 | 832 | 31,820 | 1,110 | 13,473 | 1,232 | 6,601 |
| 330 | 3,332 | 847 | 31,991 | 1,118 | 13,557 | 1,241 | 6,688 |
| 335 | 3,334 | 849 | 32,019 | 1,124 | 13,758 | 1,250 | 6,811 |
| 1.52 | 0.06 | 0.24 | 0.09 | 0.54 | 1.48 | 0.73 | 1.84 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |
| 4.36 | 3.64 | 9.97 | 6.91 | 8.18 | 9.75 | 11.41 | 14.13 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |

表4 公司登記家數及資本額(續完)

單位：家、百萬元

| 月底別 End of Month | 支援服務業 Support Services Activities | | 公共行政及國防； 強制性社會安全 Public Administration and Defence ; Compulsory Social Security | | 教育業 Education | |
|---|--------------------------------------|----------------|---|----------------|------------------|----------------|
| | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 107年 2018 | | | | | | |
| 01 月底 End of Jan. | 554 | 3,123 | 1 | 0 | 7 | 23 |
| 02 月底 End of Feb. | 559 | 3,124 | 1 | 0 | 7 | 23 |
| 03 月底 End of Mar. | 560 | 3,111 | 1 | 0 | 8 | 23 |
| 04 月底 End of Apr. | 562 | 3,055 | 1 | 0 | 9 | 24 |
| 05 月底 End of May | 566 | 3,064 | 1 | 0 | 9 | 24 |
| 06 月底 End of June | 570 | 3,068 | 1 | 0 | 8 | 24 |
| 07 月底 End of July | 575 | 3,113 | 1 | 0 | 8 | 24 |
| 08 月底 End of Aug. | 581 | 3,155 | 1 | 0 | 9 | 26 |
| 09 月底 End of Sept. | 582 | 3,158 | 1 | 0 | 9 | 26 |
| 10 月底 End of Oct. | 584 | 3,180 | 1 | 0 | 9 | 26 |
| 11 月底 End of Nov. | 588 | 3,232 | 1 | 0 | 9 | 26 |
| 12 月底 End of Dec. | 595 | 3,262 | 1 | 0 | 9 | 26 |
| 108年 2019 | | | | | | |
| 01 月底 End of Jan. | 596 | 3,263 | 1 | 0 | 9 | 26 |
| 本月底與上月底比較 VS. with Last Month | 0.17 | 0.03 | - | - | - | - |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月底與上年同月底比較 VS. with the Same Period of Last Year | 7.58 | 4.48 | - | - | 28.57 | 13.04 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) |

Table 4 Number and Capital of Registered Companies by Industry (Cont.End)

Unit : Number, N.T.\$1,000,000

| 醫療保健及 社會工作服務業 | | 藝術、娛樂及 休閒服務業 | | 其他服務業 | | 未分類 | |
|--|----------------|---------------------------------------|----------------|---------------------------|----------------|----------------|----------------|
| Human Health and Social Work Activities | | Arts, Entertainment and Recreation | | Other Services Activities | | Non-classified | |
| 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital | 家數 Number | 資本額 Capital |
| 3 | 22 | 35 | 399 | 276 | 1,739 | 1,050 | 5,771 |
| 3 | 22 | 35 | 399 | 276 | 1,739 | 1,049 | 5,771 |
| 3 | 22 | 35 | 399 | 276 | 1,741 | 1,044 | 5,764 |
| 3 | 22 | 35 | 399 | 279 | 1,758 | 1,041 | 5,753 |
| 3 | 22 | 37 | 409 | 279 | 1,753 | 1,038 | 5,720 |
| 3 | 22 | 38 | 410 | 279 | 1,757 | 1,028 | 5,765 |
| 3 | 22 | 38 | 430 | 276 | 1,761 | 1,024 | 5,806 |
| 3 | 22 | 38 | 430 | 275 | 1,756 | 1,022 | 5,813 |
| 3 | 22 | 38 | 430 | 275 | 1,756 | 1,018 | 5,812 |
| 4 | 26 | 39 | 422 | 278 | 1,758 | 1,015 | 5,824 |
| 4 | 26 | 39 | 422 | 278 | 1,768 | 1,012 | 5,848 |
| 4 | 26 | 39 | 422 | 278 | 1,772 | 1,009 | 5,833 |
| 4 | 26 | 38 | 422 | 277 | 1,748 | 1,007 | 5,821 |
| - | - | -2.56 | - | -0.36 | -1.35 | -0.20 | -0.21 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |
| 33.33 | 18.18 | 8.57 | 5.76 | 0.36 | 0.52 | -4.10 | 0.87 |
| (%) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |

五、就業服務

108年2月份本府就業服務台辦理之就業服務中，求才利用率及求職就業率分別為7.69%及37.95%；求職就業率較上月份減少15.63個百分點。

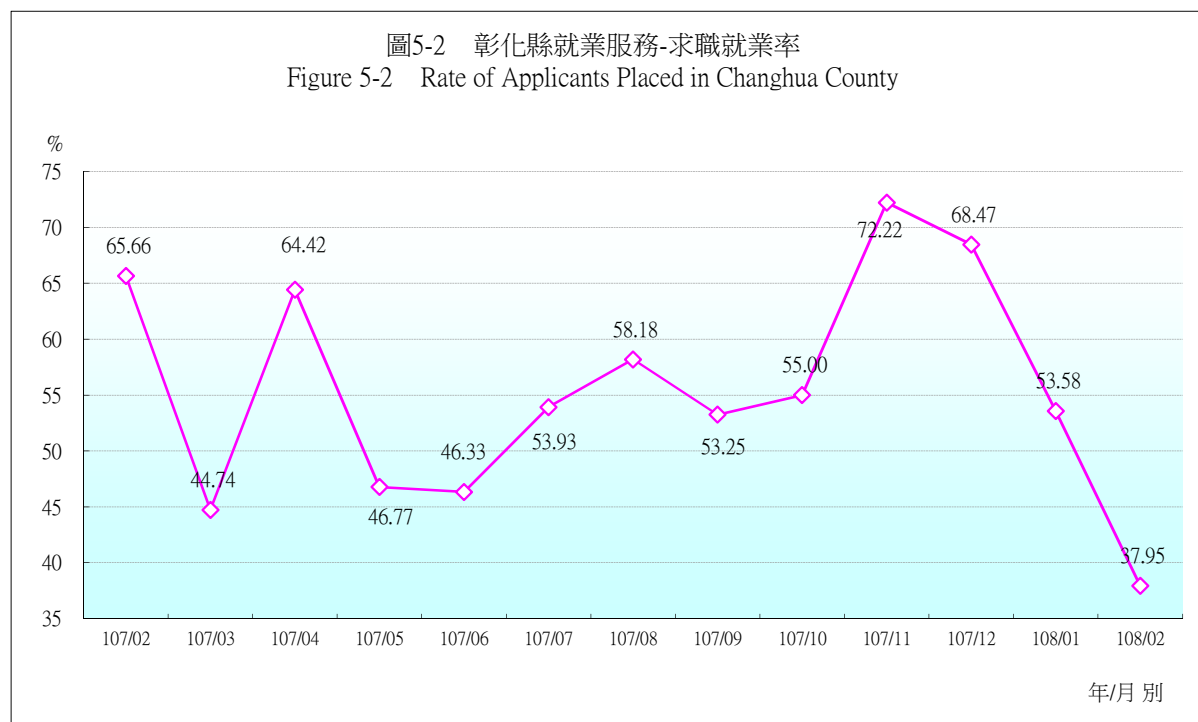
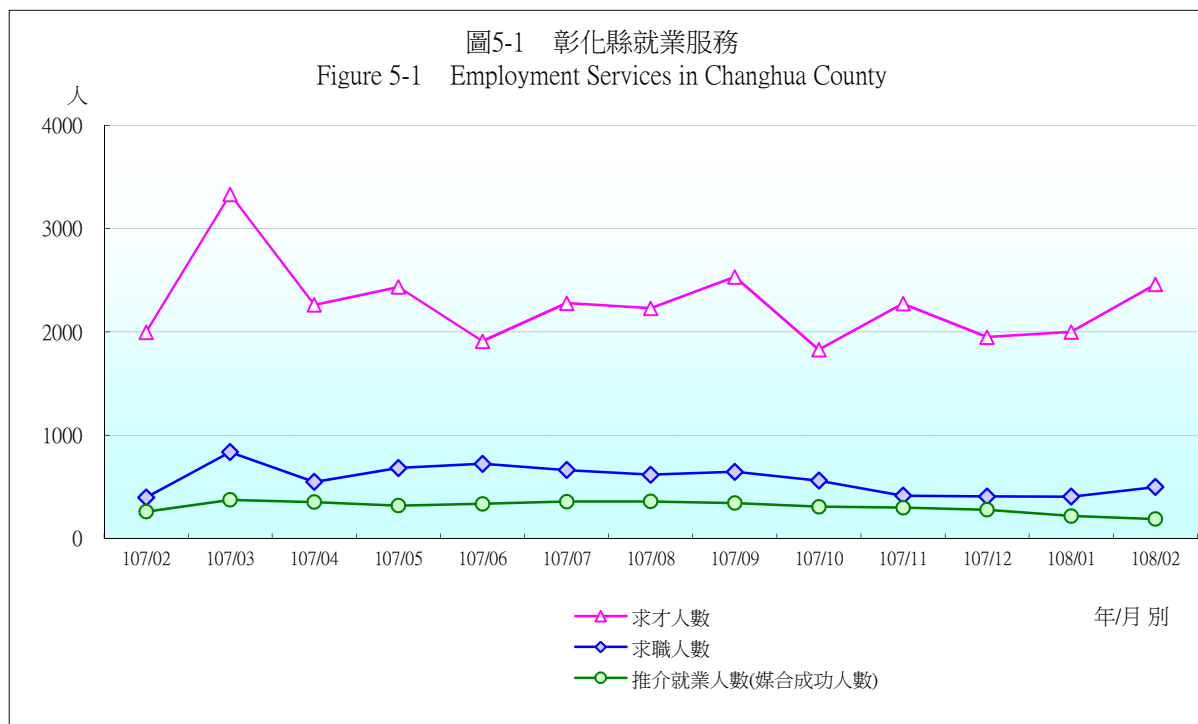


表5 就業服務

Table 5 Employment Services

| 月別 | 求才人數 (人) | 求職人數 (人) | 推介就業人數 (媒合成功人數) (人) | 求供倍數 | 求才利用率 (%) | 求職就業率 (%) |
|---|--------------------------------|----------------------------------|---|--|-------------------------------|---------------------------------|
| Month | No. of Openings (Person) | No. of Applicants (Person) | Job Seekers Employed by Placement Program (Person) | Ratio of No. of Openings to No. of Applicants | Rate of Openings Filled | Rate of Applicants Placed |
| 107年 2018 | | | | | | |
| 02月 Feb. | 1,996 | 396 | 260 | 5.04 | 13.03 | 65.66 |
| 03月 Mar. | 3,332 | 836 | 374 | 3.99 | 11.22 | 44.74 |
| 04月 Apr. | 2,261 | 548 | 353 | 4.13 | 15.61 | 64.42 |
| 05月 May | 2,435 | 682 | 319 | 3.57 | 13.10 | 46.77 |
| 06月 June | 1,910 | 723 | 335 | 2.64 | 17.54 | 46.33 |
| 07月 July | 2,278 | 662 | 357 | 3.44 | 15.67 | 53.93 |
| 08月 Aug. | 2,228 | 617 | 359 | 3.61 | 16.11 | 58.18 |
| 09月 Sept. | 2,532 | 646 | 344 | 3.92 | 13.59 | 53.25 |
| 10月 Oct. | 1,828 | 560 | 308 | 3.26 | 16.85 | 55.00 |
| 11月 Nov. | 2,273 | 414 | 299 | 5.49 | 13.15 | 72.22 |
| 12月 Dec. | 1,950 | 406 | 278 | 4.80 | 14.26 | 68.47 |
| 108年 2019 | | | | | | |
| 01月 Jan. | 2,000 | 405 | 217 | 4.94 | 10.85 | 53.58 |
| 02月 Feb. | 2,459 | 498 | 189 | 4.94 | 7.69 | 37.95 |
| 本月與上月比較 VS. with Last Month | 22.95 | 22.96 | -12.90 | -0.01 | -3.16 | -15.63 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (百分點) | (百分點) |
| 本月與上年同月比較 VS. with the Same Period of Last Year | 23.20 | 25.76 | -27.31 | -2.04 | -5.34 | -27.70 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (百分點) | (百分點) |

資料來源：本府勞工處。Source: Department of Labor Affairs.

備註：1. 求才人數包含廠商對外勞需求人數，但求職人數及推介就業人數(媒合成功人數)則不含外勞。

2. 以前月份之資料倘勞工處有修正，本表將配合調整。

六、歲出預算執行概況

本縣108年度總預算截至1月底之歲出預算累計執行率(累計執行數/累計分配數)為63.62%，其中經常門70.18%，資本門23.88%。

排除「統籌支撥科目」，經常門中以警察局主管90.46%最高，資本門亦以該局主管88.18%最高。而本府主管部分，經常門為66.25%、資本門為24.99%。

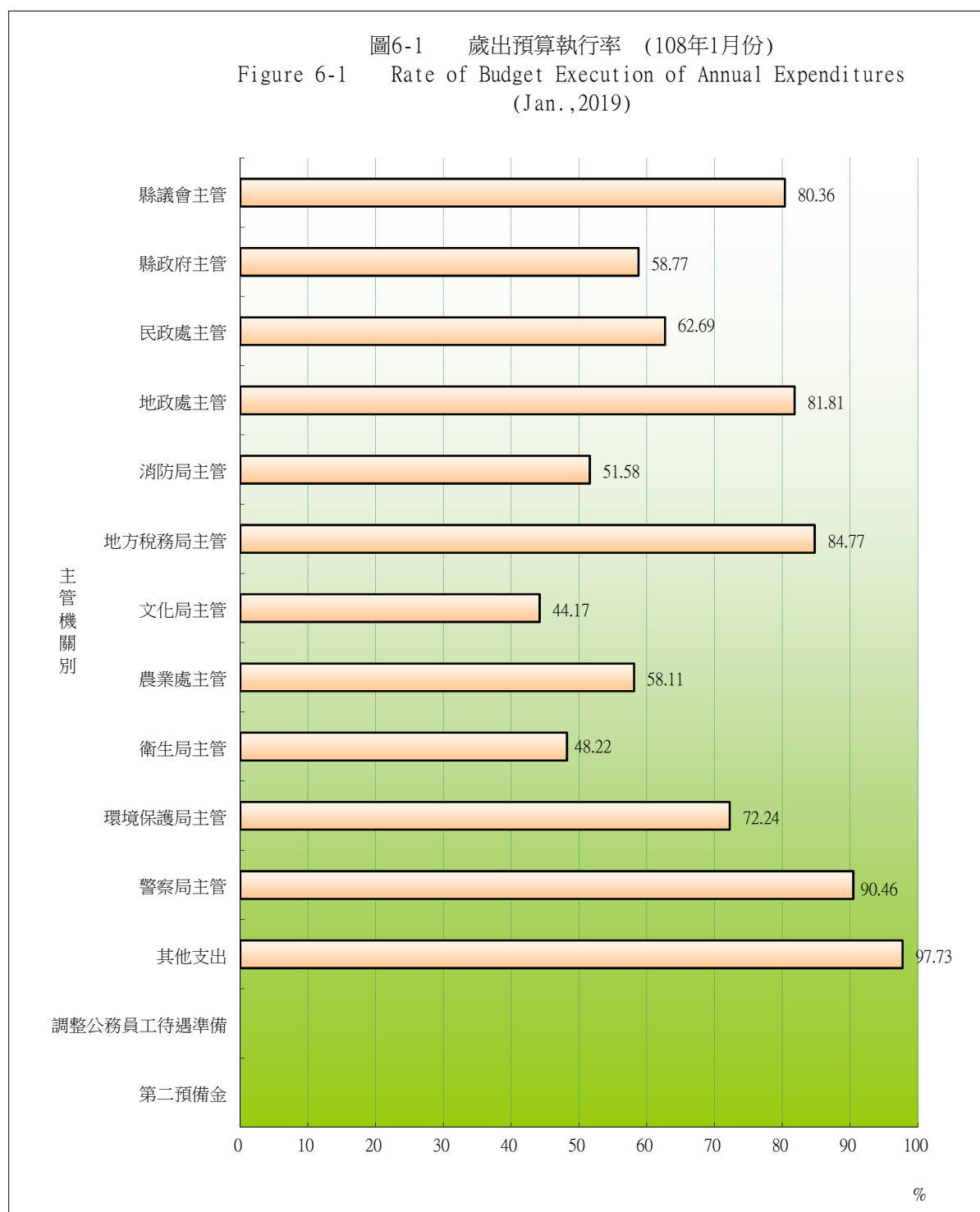


表6 歲出預算執行情形

(108年度1月份)

Table 6 Budget Execution of Annual Expenditures

| 主管機關別 | 預算數 | 累計分配數 | 累計執行數 | 執行率(%) |
|--|-----------------------|-----------------------------|-----------------------------|--------------------------|
| Agencies | Budget | Cumulative Budget Allotment | Cumulative Budget Execution | Rate of Budget Execution |
| 總計 Grand Total | 50,071,485,000 | 7,963,933,177 | 5,066,776,819 | 63.62 |
| 一、經常門合計 Current Account Total | 38,820,578,000 | 6,835,295,177 | 4,797,288,441 | 70.18 |
| 縣議會主管 Changhua County Council | 295,680,000 | 48,008,000 | 39,784,365 | 82.87 |
| 縣政府主管 Changhua County Government | 27,457,683,000 | 4,858,184,000 | 3,218,687,236 | 66.25 |
| 民政處主管 Department of Civil Affairs | 342,602,000 | 99,969,000 | 62,671,874 | 62.69 |
| 地政處主管 Department of Land Administration | 491,525,000 | 134,537,000 | 110,105,025 | 81.84 |
| 消防局主管 Fire bureau | 943,319,000 | 284,593,000 | 146,810,236 | 51.59 |
| 地方稅務局主管 Local Tax Bureau | 352,350,000 | 85,428,000 | 72,420,938 | 84.77 |
| 文化局主管 Cultural Affairs Bureau | 308,744,000 | 33,647,000 | 19,964,326 | 59.33 |
| 農業處主管 Department of Agriculture | 90,575,000 | 15,353,000 | 8,922,384 | 58.11 |
| 衛生局主管 Public Health Bureau | 2,467,166,000 | 131,657,000 | 81,837,820 | 62.16 |
| 環境保護局主管 Environmental Protection Bureau | 228,916,000 | 45,895,000 | 33,153,709 | 72.24 |
| 警察局主管 Police Bureau | 4,184,429,000 | 965,315,000 | 873,237,185 | 90.46 |
| 統籌支撥科目 Accounts Organized | 1,557,589,000 | 132,709,177 | 129,693,343 | 97.73 |
| 調整公務員工待遇準備 Adjusted civil servant treatment reserve | - | - | - | - |
| 第二預備金 Secondary Reserve Fund | 100,000,000 | - | - | - |

資料來源：本府主計處。

表6 歲出預算執行情形 (續)

(108年度1月份)

Table 6 Budget Execution of Annual Expenditures (Cont.)

| 主管機關別 Agencies | 預算數 Budget | 累計分配數 Cumulative Budget Allotment | 累計執行數 Cumulative Budget Execution | 執行率(%) Rate of Budget Execution |
|--|-----------------------|--------------------------------------|--------------------------------------|------------------------------------|
| 單位：元 (Jan., 2019) | | | | Unit : N.T.\$ |
| 二、資本門合計 Capital Account Total | 11,250,907,000 | 1,128,638,000 | 269,488,378 | 23.88 |
| 縣議會主管 Changhua County Council | 35,890,000 | 1,500,000 | - | - |
| 縣政府主管 Changhua County Government | 9,648,881,000 | 1,076,912,000 | 269,166,521 | 24.99 |
| 民政處主管 Department of Civil Affairs | 2,191,000 | - | - | - |
| 地政處主管 Department of Land Administration | 6,169,000 | 130,000 | 59,322 | 45.63 |
| 消防局主管 Fire bureau | 160,226,000 | 200,000 | 86,260 | 43.13 |
| 地方稅務局主管 Local Tax Bureau | 17,541,000 | - | - | - |
| 文化局主管 Cultural Affairs Bureau | 345,985,000 | 11,548,000 | - | - |
| 農業處主管 Department of Agriculture | 162,000 | - | - | - |
| 衛生局主管 Public Health Bureau | 352,306,000 | 38,238,000 | 79,275 | 0.21 |
| 環境保護局主管 Environmental Protection Bureau | 64,992,000 | - | - | - |
| 警察局主管 Police Bureau | 126,564,000 | 110,000 | 97,000 | 88.18 |
| 統籌支撥科目 Accounts Organized | 490,000,000 | - | - | - |

Source : Department of Budget, Accounting and Statistics.

七、刑事案件

本縣108年1~2月之刑事案件發生數、破獲數及破獲率分別為1,945件、1,937件及99.59%；案件發生數較上年同期減少87件(或4.28%)。

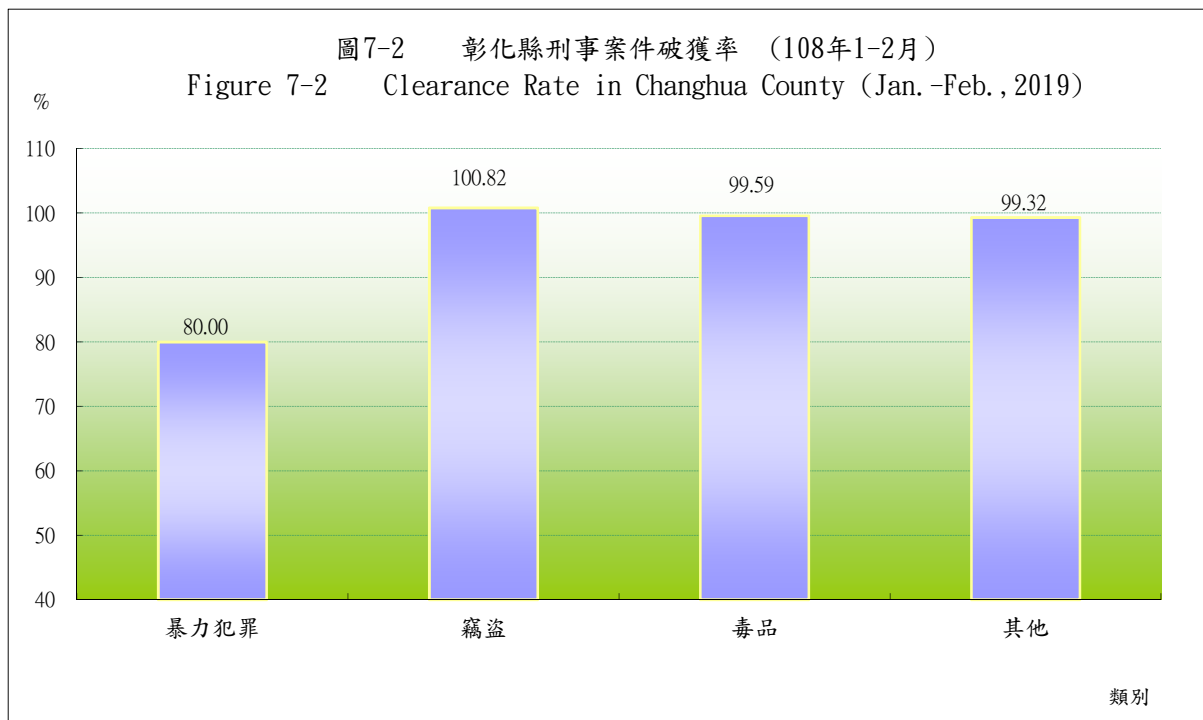
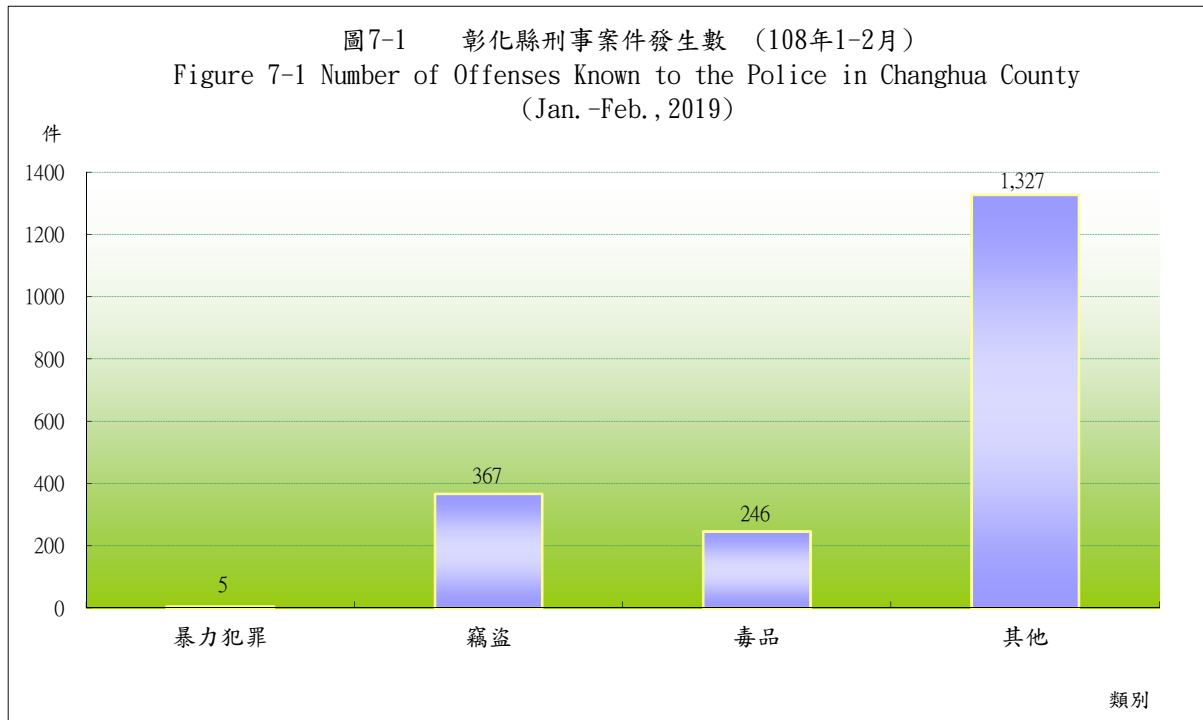


表7 刑事案件
Table 7 Criminal Cases

| | | 合計 | 暴力犯罪 | 竊盜 | 毒品 | 其他 |
|--|---|--------|---------------|--------|-----------|--------|
| | | Total | Violent Crime | Theft | Narcotics | Others |
| 發生數 (件) Offenses Known to the Police (Number) | 108年1月~2月 (A) Jan.~Feb., 2019 | 1,945 | 5 | 367 | 246 | 1,327 |
| | 107年1月~2月 (B) Jan.~Feb., 2018 | 2,032 | 8 | 309 | 319 | 1,396 |
| | 增減數 (A)-(B) Increase or Decrease | -87 | -3 | 58 | -73 | -69 |
| | 增減率(%) [(A)-(B)]/(B)*100% Rate of Increase or Decrease (%) | -4.28 | -37.50 | 18.77 | -22.88 | -4.94 |
| 破獲數 (件) Number of Offenses Cleared (Number) | 108年1月~2月 (A) Jan.~Feb., 2019 | 1,937 | 4 | 370 | 245 | 1,318 |
| | 107年1月~2月 (B) Jan.~Feb., 2018 | 2,100 | 6 | 306 | 385 | 1,403 |
| | 增減數 (A)-(B) Increase or Decrease | -163 | -2 | 64 | -140 | -85 |
| | 增減率(%) [(A)-(B)]/(B)*100% Rate of Increase or Decrease (%) | -7.76 | -33.33 | 20.92 | -36.36 | -6.06 |
| 破獲率 (%) Clearance Rate (%) | 108年1月~2月 (A) Jan.~Feb., 2019 | 99.59 | 80.00 | 100.82 | 99.59 | 99.32 |
| | 107年1月~2月 (B) Jan.~Feb., 2018 | 103.35 | 75.00 | 99.03 | 120.69 | 100.50 |
| | 增減數(百分點) (A)-(B) Increase or Decrease | -3.76 | 5.00 | 1.79 | -21.10 | -1.18 |

資料來源：本縣警察局。

Source : Police Bureau, Changhua County.

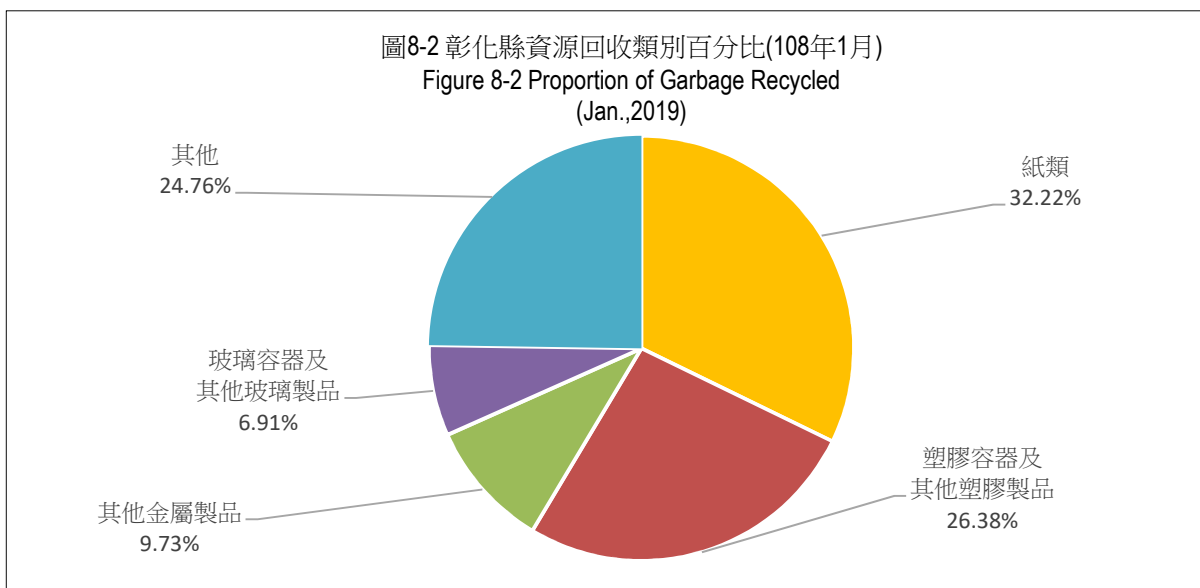
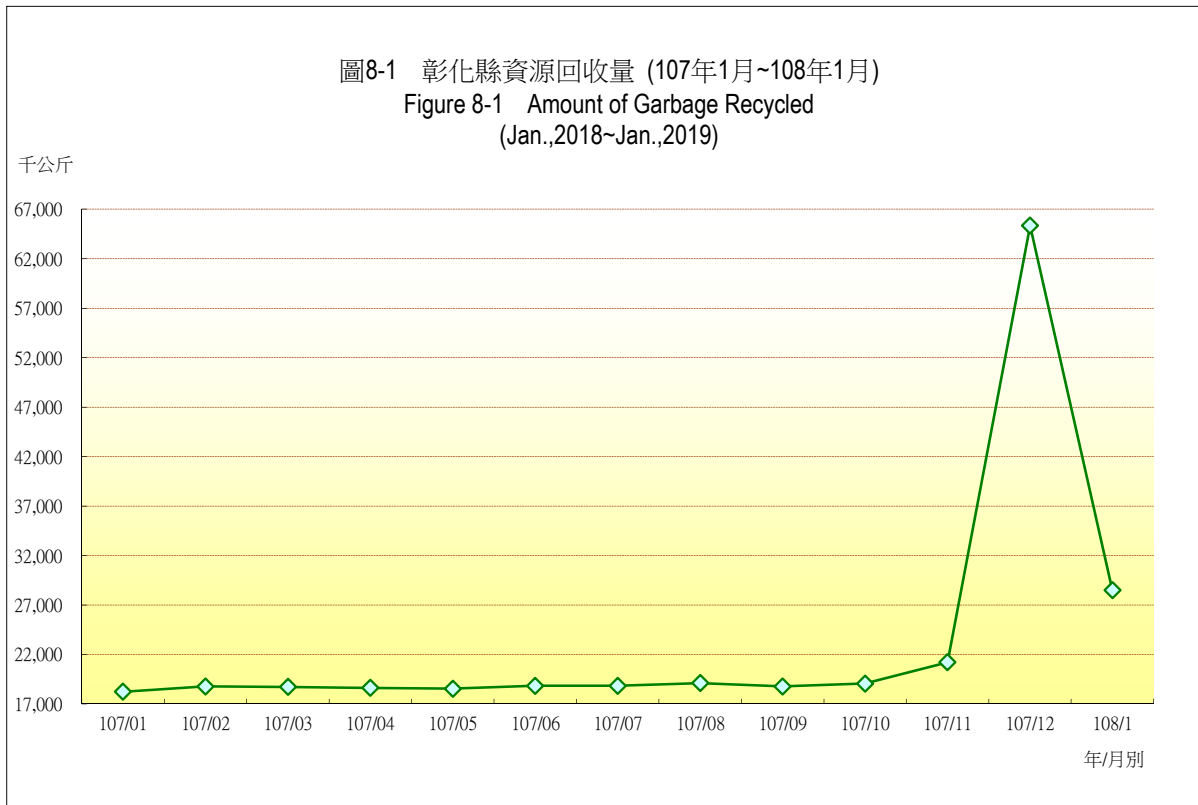
備註：破獲數含破積案，致破獲率或有超過100%。

Note : The number of offenses cleared includes the offenses known to the police in the past, so it's possible that the "Clearance Rate" is more than 100%.

八、資源回收

本縣108年1月份資源回收共計28,487,788公斤，其中以紙類9,177,647公斤最多(占32.22%)，塑膠容器及其他塑膠製品7,514,100公斤次之(占26.38%)，其他金屬製品2,772,550公斤再次之(占9.73%)。

1月份回收量較上月減少56.40%，主要減少原因係在本縣環境保護局積極追蹤下，上年12月回收商之申報回收量大幅增加，導致本月份減幅相對較大。



備註：圖示所列「其他」包含舊衣類、乾電池及照明光源等16項類別。

表8 資源回收成果統計

單位：公斤

| 月別 | 合計 | 紙類 | 鐵容器 | 鋁容器 | 其他金屬製品 | 塑膠容器及其他塑膠製品 | 玻璃容器及其他玻璃製品 |
|---|------------|------------|------------------|---------------------|----------------------|---|-------------------------------------|
| Month | Total | Paper | Steel Containers | Aluminum Containers | Other Metal Products | Waste Plastic Containers and Other Products | Glass Containers and Other Products |
| 107年 2018 | | | | | | | |
| 01月 Jan. | 18,235,655 | 8,291,653 | 1,149,712 | 286,713 | 1,718,876 | 2,165,294 | 1,812,186 |
| 02月 Feb. | 18,757,644 | 8,521,408 | 1,075,965 | 421,088 | 1,815,091 | 2,280,047 | 1,784,547 |
| 03月 Mar. | 18,708,493 | 8,256,763 | 1,162,480 | 327,951 | 2,024,439 | 2,156,048 | 1,936,682 |
| 04月 Apr. | 18,614,302 | 8,325,726 | 1,192,282 | 332,093 | 2,040,551 | 2,059,702 | 1,748,674 |
| 05月 May | 18,532,081 | 8,543,043 | 1,251,441 | 358,986 | 1,945,084 | 2,106,358 | 1,792,379 |
| 06月 June | 18,834,147 | 8,528,884 | 1,287,530 | 344,106 | 1,965,199 | 2,109,077 | 1,865,054 |
| 07月 July | 18,820,049 | 8,533,622 | 1,257,017 | 356,883 | 1,972,171 | 2,116,585 | 1,781,051 |
| 08月 Aug. | 19,100,344 | 8,586,767 | 1,294,840 | 382,087 | 2,048,785 | 2,115,904 | 1,850,202 |
| 09月 Sept. | 18,769,521 | 8,620,119 | 1,265,055 | 382,679 | 1,901,926 | 2,172,332 | 1,753,723 |
| 10月 Oct. | 19,052,435 | 8,659,501 | 1,193,571 | 379,734 | 2,020,321 | 2,254,555 | 1,794,827 |
| 11月 Nov. | 21,205,137 | 8,741,911 | 1,178,546 | 398,980 | 1,983,886 | 2,543,329 | 1,701,983 |
| 12月 Dec. | 65,339,724 | 49,156,453 | 1,181,055 | 391,518 | 2,642,908 | 5,011,820 | 1,817,413 |
| 108年 2019 | | | | | | | |
| 01月 Jan. | 28,487,788 | 9,177,647 | 1,206,301 | 368,679 | 2,772,550 | 7,514,100 | 1,969,893 |
| 本月與上月比較 VS. with Last Month | -56.40 | -81.33 | 2.14 | -5.83 | 4.91 | 49.93 | 8.39 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |
| 本月與上年同月比較 VS. with the Same Period of Last Year | 56.22 | 10.69 | 4.92 | 28.59 | 61.30 | 247.02 | 8.70 |
| (單位) (Unit) | (%) | (%) | (%) | (%) | (%) | (%) | (%) |

資料來源：本縣環境保護局。

備註：107年12月回收回收量大幅增加係因本縣環境保護局積極追蹤下，回收商之申報家數增加，致回收量相對提高。

Table 8 Amount of Garbage Recycled

Unit : Kg.

| 舊衣類 Used Clothing | 家電 Home Electrical Appliances | 資訊物品 (電腦) Information Products (Computer) | 輪胎 Tires | 鋁箔包 Aseptic Contrainers | 紙容器 Paper Containers | 電池 Batteries | |
|-------------------------|--|---|---------------|-------------------------------|----------------------------|----------------------|-----------------------------------|
| | | | | | | 乾電池 Dry Batteries | 鉛蓄電池 Lead-acid Accumulators |
| | | | | | | 333,219 | 363,656 |
| 354,997 | 375,435 | 89,947 | 174,282 | 240,542 | 440,037 | 36,759 | 48,792 |
| 340,758 | 377,652 | 88,667 | 189,088 | 246,343 | 442,686 | 33,943 | 45,235 |
| 363,071 | 374,212 | 86,307 | 176,165 | 272,211 | 471,212 | 34,950 | 41,767 |
| 343,008 | 171,361 | 70,572 | 198,192 | 279,666 | 424,124 | 35,440 | 41,810 |
| 320,133 | 361,282 | 65,233 | 175,643 | 252,308 | 429,367 | 34,393 | 52,454 |
| 319,784 | 349,840 | 64,951 | 191,023 | 259,529 | 426,798 | 33,987 | 55,187 |
| 316,456 | 387,863 | 66,299 | 200,812 | 284,665 | 453,877 | 31,368 | 60,104 |
| 303,264 | 309,532 | 61,821 | 181,855 | 256,805 | 429,023 | 40,784 | 49,833 |
| 303,921 | 368,417 | 58,249 | 180,740 | 267,568 | 436,759 | 29,196 | 46,582 |
| 307,275 | 365,378 | 51,912 | 1,947,315 | 240,151 | 437,109 | 30,320 | 33,681 |
| 333,580 | 1,161,965 | 62,222 | 1,925,227 | 265,202 | 436,884 | 33,727 | 36,013 |
| 444,458 | 1,271,894 | 67,667 | 1,760,282 | 284,896 | 447,150 | 33,664 | 45,123 |
| 33.24 (%) | 9.46 (%) | 8.75 (%) | -8.57 (%) | 7.43 (%) | 2.35 (%) | -0.19 (%) | 25.30 (%) |
| 33.38 (%) | 249.75 (%) | -0.97 (%) | 742.12 (%) | 25.23 (%) | 0.48 (%) | -1.23 (%) | -4.69 (%) |

表8 資源回收成果統計(續)
Table 8 Amount of Garbage Recycled (Cont.)

單位：公斤

Unit : Kg.

| 月別 Month | 照明光源 Light | 包裝用發泡 塑膠 Waste Expansible PS Containers | 農藥容器及特 殊環境用藥容 器 Waste Agriculture and Special Environmental Agents Containers | 光碟片 Waste disc piece | 行動電話 及其充電器 Waste mobile phone and Charger | 食用油 及其他 Edible Oil and Others |
|--|---------------|---|--|----------------------------|---|--|
| 107年 2018 | | | | | | |
| 01月 Jan. | 41,285 | 38,352 | 37,822 | 19,614 | 8,671 | 937,287 |
| 02月 Feb. | 45,847 | 37,996 | 38,323 | 20,821 | 10,205 | 945,517 |
| 03月 Mar. | 39,051 | 44,892 | 47,790 | 22,185 | 19,090 | 906,752 |
| 04月 Apr. | 37,893 | 36,061 | 58,317 | 21,914 | 12,657 | 928,539 |
| 05月 May | 38,328 | 44,877 | 48,940 | 25,484 | 13,250 | 799,738 |
| 06月 June | 37,216 | 42,727 | 49,751 | 24,489 | 8,111 | 881,190 |
| 07月 July | 38,866 | 41,433 | 58,952 | 24,372 | 7,478 | 930,522 |
| 08月 Aug. | 38,688 | 37,462 | 42,321 | 25,012 | 8,454 | 868,376 |
| 09月 Sept. | 40,090 | 33,190 | 49,804 | 25,655 | 7,189 | 884,843 |
| 10月 Oct. | 33,896 | 41,795 | 55,800 | 22,959 | 5,840 | 898,204 |
| 11月 Nov. | 34,740 | 59,622 | 223,357 | 18,873 | 5,849 | 900,919 |
| 12月 Dec. | 36,573 | 34,777 | 64,632 | 23,414 | 6,075 | 718,267 |
| 108年 2019 | | | | | | |
| 01月 Jan. | 37,414 | 42,637 | 197,364 | 20,939 | 8,043 | 817,091 |
| 本月與上月比較 VS. with Last Month (單位) (Unit) | 2.30 (%) | 22.60 (%) | 205.36 (%) | -10.57 (%) | 32.38 (%) | 13.76 (%) |
| 本月與上年同月比較 VS. with the Same Period of Last Year (單位) (Unit) | -9.38 (%) | 11.17 (%) | 421.82 (%) | 6.75 (%) | -7.25 (%) | -12.82 (%) |

九、稅捐徵收

108年本縣縣稅徵收截至2月底止之實徵淨額為6億9,009萬元，累計徵收率(累計實徵淨額/累計分配預算數)為153.99%，實徵淨額較上年同期增加2,371萬元(或3.56%)。累計實徵淨額以土地增值稅4億3,649萬元，約占63.25%最多；使用牌照稅8,494萬元，約占12.31%次之；印花稅7,965萬元，約占11.54%再次之。

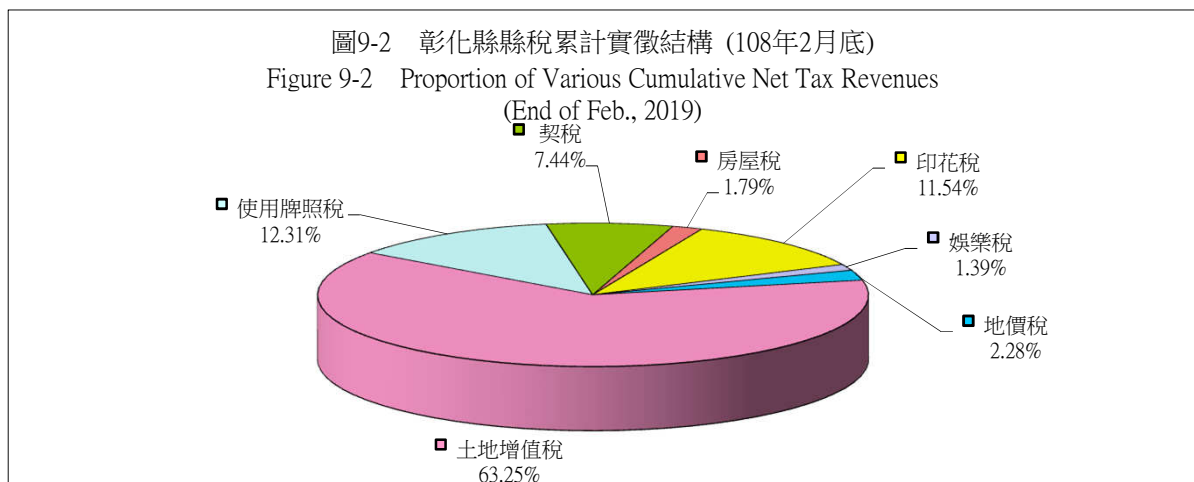
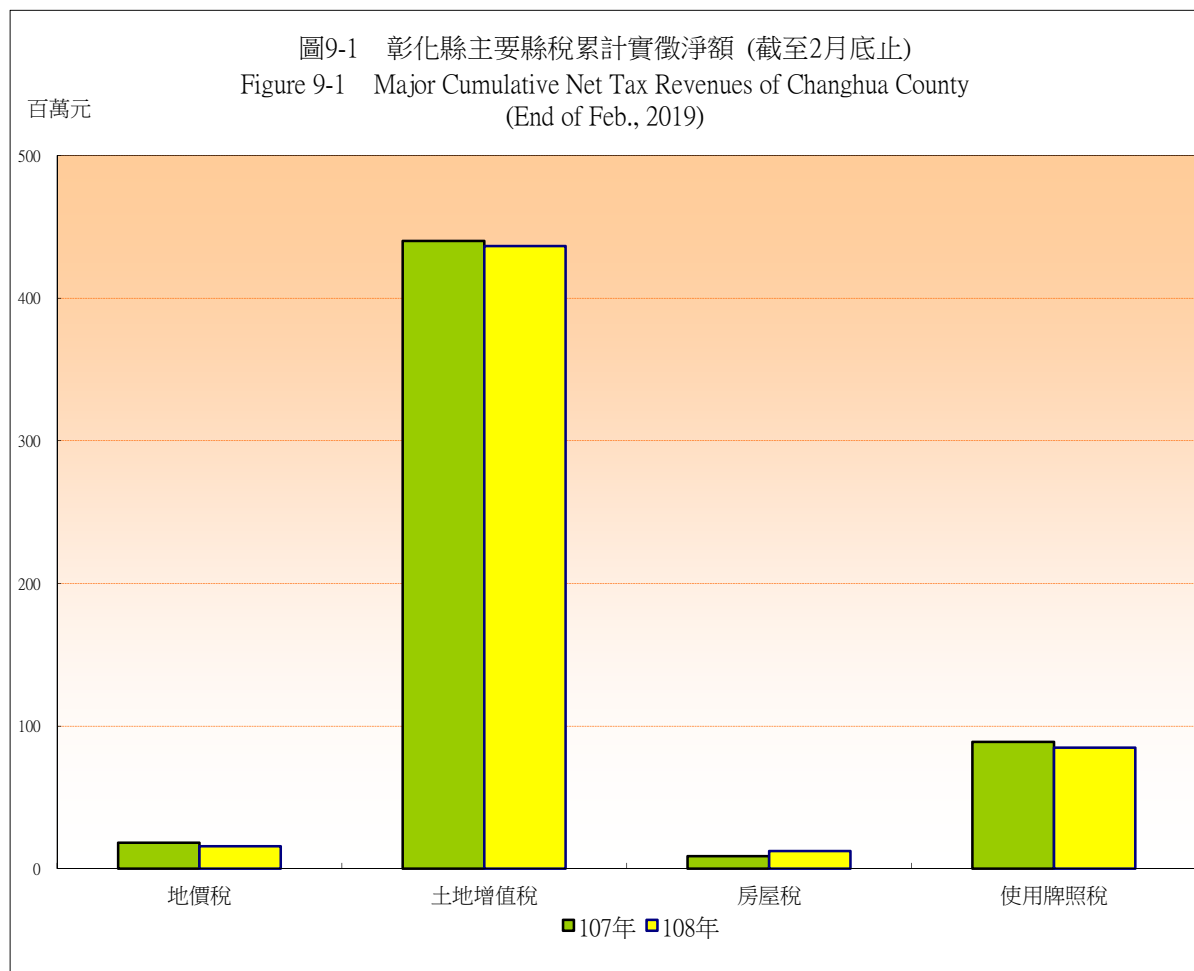


表9 稅捐徵收－縣稅

單位：千元

| 月別 Month | 合計 Total | | | 地價稅 Land Value Tax | | |
|---|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|
| | 累計實徵 淨額 | 累計分配 預算數 | 累計徵收率 (%) | 累計實徵 淨額 | 累計分配 預算數 | 累計徵收率 (%) |
| | Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied | Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied |
| 107年 2018 | | | | | | |
| 02月 Feb. | 666,384 | 437,692 | 152.25 | 18,240 | 10,500 | 173.72 |
| 03月 Mar. | 1,245,181 | 842,631 | 147.77 | 41,020 | 18,500 | 221.73 |
| 04月 Apr. | 3,813,817 | 3,116,730 | 122.37 | 46,091 | 22,500 | 204.85 |
| 05月 May | 7,313,286 | 6,135,633 | 119.19 | 38,096 | 25,000 | 152.38 |
| 06月 June | 8,585,776 | 7,119,692 | 120.59 | 43,287 | 28,000 | 154.60 |
| 07月 July | 9,012,146 | 7,500,095 | 120.16 | 46,515 | 31,000 | 150.05 |
| 08月 Aug. | 9,311,778 | 7,831,326 | 118.90 | 56,076 | 34,000 | 164.93 |
| 09月 Sept. | 9,539,622 | 8,160,937 | 116.89 | 58,575 | 35,000 | 167.36 |
| 10月 Oct. | 9,863,552 | 8,517,365 | 115.81 | 123,779 | 65,000 | 190.43 |
| 11月 Nov. | 11,604,912 | 9,904,328 | 117.17 | 1,489,947 | 1,130,000 | 131.85 |
| 12月 Dec. | 12,570,753 | 11,045,545 | 113.81 | 2,140,822 | 1,980,000 | 108.12 |
| 108年 2019 | | | | | | |
| 01月 Jan. | 402,558 | 233,173 | 172.64 | 9,556 | 7,000 | 136.51 |
| 02月 Feb. | 690,094 | 448,154 | 153.99 | 15,752 | 12,000 | 131.26 |
| 本月與上年同月比較 VS. with the Same Period of Last Year | 3.56 | 2.39 | 1.74 | -13.64 | 14.29 | -42.45 |
| (單位) (Unit) | (%) | (%) | (百分點) | (%) | (%) | (百分點) |

資料來源：本縣地方稅務局。

Table 9 Taxes Levied of Changhua County

Unit : N.T.\$1,000

| 田賦 Agricultrue Tax | | | 土地增值稅 Land Value Increment Tax | | | 房屋稅 House Tax | | |
|-----------------------------------|-----------------------------------|--|-----------------------------------|-----------------------------------|--|-----------------------------------|-----------------------------------|--|
| 累計實徵 淨額 | 累計分配 預算數 | 累計徵收 率 (%) | 累計實徵 淨額 | 累計分配 預算數 | 累計徵收 率 (%) | 累計實徵 淨額 | 累計分配 預算數 | 累計徵收 率 (%) |
| Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied | Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied | Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied |
| - | - | - | 439,979 | 293,200 | 150.06 | 8,901 | 4,800 | 185.44 |
| - | - | - | 691,896 | 439,800 | 157.32 | 13,139 | 8,900 | 147.63 |
| - | - | - | 1,016,775 | 586,400 | 173.39 | 22,463 | 32,300 | 69.55 |
| - | - | - | 1,230,871 | 733,000 | 167.92 | 2,007,217 | 1,660,518 | 120.88 |
| - | - | - | 1,691,663 | 879,600 | 192.32 | 2,746,671 | 2,419,518 | 113.52 |
| - | - | - | 2,002,967 | 1,099,600 | 182.15 | 2,764,927 | 2,498,818 | 110.65 |
| - | - | - | 2,211,202 | 1,319,600 | 167.57 | 2,781,798 | 2,564,918 | 108.46 |
| - | - | - | 2,360,349 | 1,539,600 | 153.31 | 2,792,920 | 2,621,918 | 106.52 |
| - | - | - | 2,529,910 | 1,759,600 | 143.78 | 2,797,308 | 2,662,618 | 105.06 |
| - | - | - | 2,809,034 | 1,979,600 | 141.90 | 2,803,923 | 2,691,118 | 104.19 |
| - | - | - | 3,071,900 | 2,200,000 | 139.63 | 2,808,413 | 2,707,418 | 103.73 |
| - | - | - | 231,071 | 150,000 | 154.05 | 7,294 | 2,400 | 303.94 |
| - | - | - | 436,485 | 300,000 | 145.49 | 12,347 | 4,800 | 257.24 |
| - | - | - | -0.79 | 2.32 | -4.57 | 38.71 | - | 71.79 |
| (%) | (%) | (百分點) | (%) | (%) | (百分點) | (%) | (%) | (百分點) |

Source : Local Tax Bureau of Changhua County.

表9 稅捐徵收－縣稅（續）

單位：千元

| 月別 | 使用牌照稅 | | | 契稅 | | |
|---|-----------------------------------|-----------------------------------|---------------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|
| | License Tax | | | Deeds Tax | | |
| Month | 累計實徵 淨額 | 累計分配 預算數 | 累計徵收率 (%) | 累計實徵 淨額 | 累計分配 預算數 | 累計徵收率 (%) |
| | Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied | Cumulative Net Tax Revenues | Cumulative Budget Allotment | Rate of Cumulative Taxes Levied |
| 107年 2018 | | | | | | |
| 02月 Feb. | 88,816 | 72,520 | 122.47 | 45,001 | 25,463 | 176.73 |
| 03月 Mar. | 323,738 | 283,050 | 114.37 | 72,645 | 37,397 | 194.25 |
| 04月 Apr. | 2,518,483 | 2,348,760 | 107.23 | 90,318 | 58,099 | 155.46 |
| 05月 May | 3,721,846 | 3,543,860 | 105.02 | 111,665 | 78,792 | 141.72 |
| 06月 June | 3,751,237 | 3,584,930 | 104.64 | 130,961 | 99,494 | 131.63 |
| 07月 July | 3,780,618 | 3,614,530 | 104.60 | 154,855 | 120,187 | 128.85 |
| 08月 Aug. | 3,801,085 | 3,633,400 | 104.62 | 177,000 | 129,761 | 136.40 |
| 09月 Sept. | 3,813,917 | 3,645,610 | 104.62 | 192,090 | 139,335 | 137.86 |
| 10月 Oct. | 3,847,229 | 3,672,620 | 104.75 | 210,523 | 161,036 | 130.73 |
| 11月 Nov. | 3,872,287 | 3,690,380 | 104.93 | 232,158 | 184,289 | 125.98 |
| 12月 Dec. | 3,880,198 | 3,700,000 | 104.87 | 254,138 | 208,127 | 122.11 |
| 108年 2019 | | | | | | |
| 01月 Jan. | 53,452 | 37,550 | 142.35 | 25,884 | 16,566 | 156.25 |
| 02月 Feb. | 84,944 | 73,598 | 115.42 | 51,316 | 26,547 | 193.30 |
| 本月與上年同月比較 VS. with the Same Period of Last Year | -4.36 | 1.49 | -7.05 | 14.03 | 4.26 | 16.57 |
| (單位) (Unit) | (%) | (%) | (百分點) | (%) | (%) | (百分點) |

Table 9 Taxes Levied of Changhua County (Cont.)

Unit : N.T.\$1,000

| 印花稅 Stamp Tax | | | 娛樂稅 Amusement Tax | | |
|---|--|---|---|--|---|
| 累計實徵 淨額 Cumulative Net Tax Revenues | 累計分配 預算數 Cumulative Budget Allotment | 累計徵收率 (%) Rate of Cumulative Taxes Levied | 累計實徵 淨額 Cumulative Net Tax Revenues | 累計分配 預算數 Cumulative Budget Allotment | 累計徵收率 (%) Rate of Cumulative Taxes Levied |
| 55,479 | 24,209 | 229.17 | 9,967 | 7,000 | 142.38 |
| 87,347 | 44,384 | 196.80 | 15,396 | 10,600 | 145.25 |
| 98,270 | 54,471 | 180.41 | 21,417 | 14,200 | 150.82 |
| 177,864 | 76,663 | 232.01 | 25,728 | 17,800 | 144.54 |
| 192,067 | 86,750 | 221.40 | 29,890 | 21,400 | 139.67 |
| 227,648 | 110,960 | 205.16 | 34,615 | 25,000 | 138.46 |
| 245,441 | 121,047 | 202.77 | 39,177 | 28,600 | 136.98 |
| 278,296 | 147,274 | 188.97 | 43,475 | 32,200 | 135.01 |
| 306,671 | 160,691 | 190.84 | 48,133 | 35,800 | 134.45 |
| 344,914 | 189,541 | 181.97 | 52,649 | 39,400 | 133.63 |
| 358,046 | 207,000 | 172.97 | 57,236 | 43,000 | 133.11 |
| 70,050 | 16,157 | 433.56 | 5,251 | 3,500 | 150.04 |
| 79,649 | 24,209 | 329.01 | 9,602 | 7,000 | 137.17 |
| 43.57 | - | 99.84 | -3.66 | - | -5.21 |
| (%) | (%) | (百分點) | (%) | (%) | (百分點) |

