

彰化縣伸港鄉公所

歲入累計表

中華民國109年1月1日至109年6月30日

頁數：第1頁

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (5)=(2)+(3)+(4)-(1) |
|----|----|----|---|---------|-------------|-------------|-----------------------|----------------------------|----------|-------------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數(3) | |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | 保 留 數(4) | |
| 01 | | | | 稅課收入 | 191,368,000 | 191,368,000 | 84,959,000 | 36,442,709 | - | 7,887,033 |
| | | | | | - | | | 92,846,033 | - | |
| | 02 | | | 遺產及贈與稅 | 5,497,000 | 5,497,000 | 1,450,000 | 114,621 | - | -412,426 |
| | | | | | - | | | 1,037,574 | - | |
| | | 01 | | 遺產稅 | 4,710,000 | 4,710,000 | 1,200,000 | 55,119 | - | -1,084,631 |
| | | | | | - | | | 115,369 | - | |
| | | 02 | | 贈與稅 | 787,000 | 787,000 | 250,000 | 59,502 | - | 672,205 |
| | | | | | - | | | 922,205 | - | |
| | 13 | | | 土地稅 | 15,289,000 | 15,289,000 | 170,000 | 16,367 | - | 289,494 |
| | | | | | - | | | 459,494 | - | |
| | | 01 | | 地價稅 | 15,289,000 | 15,289,000 | 170,000 | 16,367 | - | 289,494 |
| | | | | | - | | | 459,494 | - | |
| | 14 | | | 房屋稅 | 40,980,000 | 40,980,000 | 20,200,000 | 26,302,828 | - | 6,220,164 |
| | | | | | - | | | 26,420,164 | - | |
| | | 01 | | 房屋稅 | 40,980,000 | 40,980,000 | 20,200,000 | 26,302,828 | - | 6,220,164 |
| | | | | | - | | | 26,420,164 | - | |
| | 15 | | | 契稅 | 7,534,000 | 7,534,000 | 2,140,000 | 317,103 | - | 339,889 |
| | | | | | - | | | 2,479,889 | - | |
| | | 01 | | 契稅 | 7,534,000 | 7,534,000 | 2,140,000 | 317,103 | - | 339,889 |
| | | | | | - | | | 2,479,889 | - | |
| | 16 | | | 娛樂稅 | 450,000 | 450,000 | 195,000 | 63,660 | - | 75,423 |
| | | | | | - | | | 270,423 | - | |
| | | 01 | | 娛樂稅 | 450,000 | 450,000 | 195,000 | 63,660 | - | 75,423 |
| | | | | | - | | | 270,423 | - | |
| | 17 | | | 統籌分配稅 | 121,618,000 | 121,618,000 | 60,804,000 | 9,628,130 | - | 1,374,489 |
| | | | | | - | | | 62,178,489 | - | |
| | | 01 | | 普通統籌 | 121,618,000 | 121,618,000 | 60,804,000 | 9,628,130 | - | 1,374,489 |
| | | | | | - | | | 62,178,489 | - | |
| 04 | | | | 罰款及賠償收入 | 50,000 | 50,000 | 20,000 | 5,074 | - | 39,065 |
| | | | | | - | | | 59,065 | - | |
| | 01 | | | 罰金罰鍰及息金 | 50,000 | 50,000 | 20,000 | 5,074 | - | 39,065 |
| | | | | | - | | | 59,065 | - | |
| | | 01 | | 罰金罰鍰 | 50,000 | 50,000 | 20,000 | 5,074 | - | 39,065 |
| | | | | | - | | | 59,065 | - | |
| 05 | | | | 規費收入 | 14,570,000 | 14,570,000 | 5,654,000 | 1,823,624 | - | 6,637,439 |
| | | | | | - | | | 12,291,439 | - | |

彰化縣伸港鄉公所

歲入累計表

中華民國109年1月1日至109年6月30日

頁數：第2頁

| 款 | 項 | 目 | 節 | 代號及名稱 | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (5)=(2)+(3)+(4)-(1) |
|----|----|----|---|----------|-------------|------------|-----------------------|----------------------------|----------|-------------------------------------|
| | | | | | 原 預 算 數 | 合 計 | | 本 月 實 現 數 | 應 收 數(3) | |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | 保 留 數(4) | |
| | 01 | | | 行政規費收入 | 200,000 | 200,000 | 90,000 | 21,800 | - | 4,440 |
| | | | | | - | | | 94,440 | - | |
| | | 02 | | 證照費 | 200,000 | 200,000 | 90,000 | 21,800 | - | 4,440 |
| | | | | | - | | | 94,440 | - | |
| | 03 | | | 使用規費收入 | 14,370,000 | 14,370,000 | 5,564,000 | 1,801,824 | - | 6,632,999 |
| | | | | | - | | | 12,196,999 | - | |
| | | 03 | | 資料使用費 | 10,000 | 10,000 | 4,000 | 200 | - | 9,400 |
| | | | | | - | | | 13,400 | - | |
| | | 06 | | 場地設施使用費 | 14,300,000 | 14,300,000 | 5,500,000 | 1,746,348 | - | 6,409,031 |
| | | | | | - | | | 11,909,031 | - | |
| | | 08 | | 道路使用費 | 60,000 | 60,000 | 60,000 | 55,276 | - | 214,568 |
| | | | | | - | | | 274,568 | - | |
| 07 | | | | 財產收入 | 2,618,000 | 2,618,000 | 1,218,000 | 172,313 | - | 523,562 |
| | | | | | - | | | 1,741,562 | - | |
| | 01 | | | 財產孳息 | 2,218,000 | 2,218,000 | 1,058,000 | 171,971 | - | 244,318 |
| | | | | | - | | | 1,302,318 | - | |
| | | 01 | | 利息收入 | 2,000,000 | 2,000,000 | 960,000 | 162,251 | - | 308,265 |
| | | | | | - | | | 1,268,265 | - | |
| | | 02 | | 權利金 | 170,000 | 170,000 | 84,000 | 9,720 | - | -64,560 |
| | | | | | - | | | 19,440 | - | |
| | | 03 | | 租金收入 | 48,000 | 48,000 | 14,000 | - | - | 613 |
| | | | | | - | | | 14,613 | - | |
| | 05 | | | 廢舊物資售價 | 400,000 | 400,000 | 160,000 | 342 | - | 279,244 |
| | | | | | - | | | 439,244 | - | |
| | | 01 | | 廢舊物資售價 | 400,000 | 400,000 | 160,000 | 342 | - | 279,244 |
| | | | | | - | | | 439,244 | - | |
| 09 | | | | 補助及協助收入 | 20,192,000 | 20,192,000 | 7,553,000 | 367,369 | - | -593,030 |
| | | | | | - | | | 6,959,970 | - | |
| | 01 | | | 上級政府補助收入 | 20,192,000 | 20,192,000 | 7,553,000 | 367,369 | - | -593,030 |
| | | | | | - | | | 6,959,970 | - | |
| | | 01 | | 一般性補助收入 | 9,336,000 | 9,336,000 | 5,453,000 | - | - | -1,460,359 |
| | | | | | - | | | 3,992,641 | - | |
| | | 02 | | 計畫型補助收入 | 10,856,000 | 10,856,000 | 2,100,000 | 367,369 | - | 867,329 |
| | | | | | - | | | 2,967,329 | - | |
| 10 | | | | 捐獻及贈與收入 | 83,485,000 | 83,485,000 | 39,850,000 | 2,819,477 | - | -684,385 |
| | | | | | - | | | 39,165,615 | - | |

彰化縣伸港鄉公所

歲入累計表

中華民國109年1月1日至109年6月30日

頁數：第3頁

| 科 目 | | | | 預 算 數 | | 截至本月止 累計分配數 (1) | 執 行 數 | | 執行較 分配增減數 (5)=(2)+(3)+(4)-(1) | |
|-----|----|----|---|--------|-------------|-----------------------|-------------|----------------------------|-------------------------------------|------------|
| 款 | 項 | 目 | 節 | 代號及名稱 | 原 預 算 數 | | 合 計 | 本 月 實 現 數 | | 應 收 數(3) |
| | | | | | 追 加 (減) 數 | | | 截 至 本 月 止 累 計 實 現 數 (2) | | 保 留 數(4) |
| | 01 | | | 捐獻收入 | 83,485,000 | 83,485,000 | 39,850,000 | 2,819,477 | - | -684,385 |
| | | | | | - | | | 39,165,615 | - | |
| | | 01 | | 一般捐獻 | 83,485,000 | 83,485,000 | 39,850,000 | 2,819,477 | - | -684,385 |
| | | | | | - | | | 39,165,615 | - | |
| 12 | | | | 其他收入 | 5,450,000 | 5,450,000 | 2,575,000 | 175,660 | - | 633,822 |
| | | | | | - | | | 3,208,822 | - | |
| | 01 | | | 學雜費收入 | 3,450,000 | 3,450,000 | 1,725,000 | 155,000 | - | 409,200 |
| | | | | | - | | | 2,134,200 | - | |
| | | 01 | | 學雜費收入 | 3,450,000 | 3,450,000 | 1,725,000 | 155,000 | - | 409,200 |
| | | | | | - | | | 2,134,200 | - | |
| | 02 | | | 雜項收入 | 2,000,000 | 2,000,000 | 850,000 | 20,660 | - | 224,622 |
| | | | | | - | | | 1,074,622 | - | |
| | | 04 | | 廢棄物清理費 | 1,900,000 | 1,900,000 | 850,000 | 20,424 | - | 213,411 |
| | | | | | - | | | 1,063,411 | - | |
| | | 10 | | 其他雜項收入 | 100,000 | 100,000 | - | 236 | - | 11,211 |
| | | | | | - | | | 11,211 | - | |
| | | | | 經常門合計 | 317,733,000 | 317,733,000 | 141,829,000 | 41,806,226 | - | 14,443,506 |
| | | | | | - | | | 156,272,506 | - | |
| | | | | 總計 | 317,733,000 | 317,733,000 | 141,829,000 | 41,806,226 | - | 14,443,506 |
| | | | | | - | | | 156,272,506 | - | |