

丁、其他

壹、中華民國 109 年度彰化縣

經常
資本 門併計

科	目	預 算 數	決 算			
			實 現 數	應 收 數	保 留 數	合 計
款	項 名 稱					
	合 計	44,562,173,000	44,319,573,636	248,399,083	1,020,327,495	45,588,300,214
1	稅課收入	18,656,581,000	18,881,502,994	88,738,019	—	18,970,241,013
1	菸酒稅	405,812,000	410,225,129	—	—	410,225,129
2	印花稅	400,000,000	394,387,950	—	—	394,387,950
3	使用牌照稅	3,800,000,000	3,923,068,354	27,154,092	—	3,950,222,446
4	土地稅	3,020,000,000	3,460,744,466	4,857,272	—	3,465,601,738
5	房屋稅	1,092,967,000	1,161,190,355	3,492,435	—	1,164,682,790
6	統籌分配稅	9,937,802,000	9,531,886,740	53,234,220	—	9,585,120,960
2	罰款及賠償收入	522,288,000	620,915,824	142,401,350	—	763,317,174
1	罰金罰鍰及怠金	516,241,000	605,063,876	142,358,658	—	747,422,534
2	沒入及沒收財物	240,000	4,184,980	—	—	4,184,980
3	賠償收入	5,807,000	11,666,968	42,692	—	11,709,660
3	規費收入	393,257,000	489,800,999	136,270	—	489,937,269
1	行政規費收入	325,775,000	414,784,831	102,870	—	414,887,701
2	使用規費收入	67,482,000	75,016,168	33,400	—	75,049,568
4	財產收入	209,428,000	243,366,281	698,145	—	244,064,426
1	財產孳息	105,833,000	126,749,503	698,145	—	127,447,648
2	財產售價	20,000,000	37,902,340	—	—	37,902,340
3	投資收回	—	1,587	—	—	1,587
4	廢舊物資售價	83,595,000	78,712,851	—	—	78,712,851
5	營業盈餘及事業收入	19,833,000	12,599,790	7,213,999	—	19,813,789
1	營業基金盈餘繳庫	6,285,000	—	7,213,999	—	7,213,999
2	非營業特種基金贖 餘繳庫	13,548,000	12,592,363	—	—	12,592,363
3	投資收益	—	7,427	—	—	7,427
6	補助及協助收入	24,647,478,000	23,830,358,211	1,073,800	1,014,396,695	24,845,828,706
1	上級政府補助收入	24,647,478,000	23,830,358,211	1,073,800	1,014,396,695	24,845,828,706
7	捐獻及贈與收入	75,572,000	186,479,917	—	5,305,800	191,785,717
1	捐獻收入	75,572,000	186,479,917	—	5,305,800	191,785,717
8	其他收入	37,736,000	54,549,620	8,137,500	625,000	63,312,120
1	學雜費收入	9,061,000	7,089,490	—	—	7,089,490
2	雜項收入	28,675,000	47,460,130	8,137,500	625,000	56,222,630

附表

總決算歲入來源別決算審定表

單位：新臺幣元

決 算 審 定 數					決 算 審 定 數 與 預 算 數 比 較 增 減		決 算 審 定 數 與 決 算 數 比 較 增 減	
實 現 數	應 收 數	保 留 數	合 計	占 總 數 %	金 額	%	金 額	%
44,318,353,505	248,399,083	1,020,327,495	45,587,080,083	100.00	1,024,907,083	2.30	- 1,220,131	- 0.00
18,881,502,994	88,738,019	—	18,970,241,013	41.61	313,660,013	1.68	—	—
410,225,129	—	—	410,225,129	0.90	4,413,129	1.09	—	—
394,387,950	—	—	394,387,950	0.87	- 5,612,050	- 1.40	—	—
3,923,068,354	27,154,092	—	3,950,222,446	8.67	150,222,446	3.95	—	—
3,460,744,466	4,857,272	—	3,465,601,738	7.60	445,601,738	14.76	—	—
1,161,190,355	3,492,435	—	1,164,682,790	2.55	71,715,790	6.56	—	—
9,531,886,740	53,234,220	—	9,585,120,960	21.03	- 352,681,040	- 3.55	—	—
620,915,824	142,401,350	—	763,317,174	1.67	241,029,174	46.15	—	—
605,063,876	142,358,658	—	747,422,534	1.64	231,181,534	44.78	—	—
4,184,980	—	—	4,184,980	0.01	3,944,980	1,643.74	—	—
11,666,968	42,692	—	11,709,660	0.03	5,902,660	101.65	—	—
489,800,999	136,270	—	489,937,269	1.07	96,680,269	24.58	—	—
414,784,831	102,870	—	414,887,701	0.91	89,112,701	27.35	—	—
75,016,168	33,400	—	75,049,568	0.16	7,567,568	11.21	—	—
243,366,281	698,145	—	244,064,426	0.54	34,636,426	16.54	—	—
126,749,503	698,145	—	127,447,648	0.28	21,614,648	20.42	—	—
37,902,340	—	—	37,902,340	0.08	17,902,340	89.51	—	—
1,587	—	—	1,587	0.00	1,587	--	—	—
78,712,851	—	—	78,712,851	0.17	- 4,882,149	- 5.84	—	—
12,599,790	7,213,999	—	19,813,789	0.04	- 19,211	- 0.10	—	—
—	7,213,999	—	7,213,999	0.02	928,999	14.78	—	—
12,592,363	—	—	12,592,363	0.03	- 955,637	- 7.05	—	—
7,427	—	—	7,427	0.00	7,427	--	—	—
23,829,138,080	1,073,800	1,014,396,695	24,844,608,575	54.50	197,130,575	0.80	- 1,220,131	- 0.00
23,829,138,080	1,073,800	1,014,396,695	24,844,608,575	54.50	197,130,575	0.80	- 1,220,131	- 0.00
186,479,917	—	5,305,800	191,785,717	0.42	116,213,717	153.78	—	—
186,479,917	—	5,305,800	191,785,717	0.42	116,213,717	153.78	—	—
54,549,620	8,137,500	625,000	63,312,120	0.14	25,576,120	67.78	—	—
7,089,490	—	—	7,089,490	0.02	- 1,971,510	- 21.76	—	—
47,460,130	8,137,500	625,000	56,222,630	0.12	27,547,630	96.07	—	—