

丁、其他

壹、中華民國 110 年度彰化縣

經常
資本 門併計

科	目	預算數	決算				
			實現數	應收數	保留數	合計	
款	項	名	稱				
		合計	49,756,911,000	47,918,155,943	184,345,084	2,031,260,004	50,133,761,031
1		稅課收入	19,466,378,000	19,623,870,692	35,536,205	38,803,888	19,698,210,785
	1	菸酒稅	403,988,000	396,177,460	—	—	396,177,460
	2	印花稅	400,000,000	336,476,982	—	—	336,476,982
	3	使用牌照稅	3,850,000,000	3,953,995,891	27,339,185	—	3,981,335,076
	4	土地稅	2,675,000,000	2,995,679,814	4,975,681	—	3,000,655,495
	5	房屋稅	1,102,967,000	1,185,099,048	3,221,339	—	1,188,320,387
	6	統籌分配稅	11,034,423,000	10,756,441,497	—	38,803,888	10,795,245,385
2		罰款及賠償收入	525,230,000	675,611,944	128,155,254	—	803,767,198
	1	罰金罰鍰及怠金	519,183,000	663,074,643	128,112,562	—	791,187,205
	2	沒入及沒收財物	240,000	1,793,680	—	—	1,793,680
	3	賠償收入	5,807,000	10,743,621	42,692	—	10,786,313
3		規費收入	410,249,000	472,525,882	2,357,808	—	474,883,690
	1	行政規費收入	341,976,000	397,255,581	77,600	—	397,333,181
	2	使用規費收入	68,273,000	75,270,301	2,280,208	—	77,550,509
4		財產收入	231,462,000	255,427,014	2,538,330	—	257,965,344
	1	財產孳息	117,897,000	128,203,561	2,538,330	—	130,741,891
	2	財產售價	50,000,000	57,480,760	—	—	57,480,760
	3	廢舊物資售價	63,565,000	69,742,693	—	—	69,742,693
5		營業盈餘及事業收入	23,251,000	16,878,505	15,757,487	—	32,635,992
	1	營業基金盈餘繳庫	6,383,000	—	15,757,487	—	15,757,487
	2	非營業特種基金賸餘繳庫	16,868,000	16,868,000	—	—	16,868,000
	3	投資收益	—	10,505	—	—	10,505
6		補助及協助收入	28,930,283,000	26,555,871,544	—	1,991,115,466	28,546,987,010
	1	上級政府補助收入	28,930,283,000	26,555,871,544	—	1,991,115,466	28,546,987,010
7		捐獻及贈與收入	139,623,000	126,277,473	—	—	126,277,473
	1	捐獻收入	139,623,000	126,277,473	—	—	126,277,473
8		其他收入	30,435,000	191,692,889	—	1,340,650	193,033,539
	1	學雜費收入	9,360,000	6,656,401	—	—	6,656,401
	2	雜項收入	21,075,000	185,036,488	—	1,340,650	186,377,138

丁、其他

總決算歲入來源別決算審定表

單位：新臺幣元

實 現 數	決 算 審 定 數				決 算 審 定 數 與 預 算 數 比 較 增 減		決 算 審 定 數 與 決 算 數 比 較 增 減	
	應 收 數	保 留 數	合 計	占 總 數 %	金 額	%	金 額	%
47,916,528,902	184,345,084	2,031,260,004	50,132,133,990	100.00	375,222,990	0.75	- 1,627,041	- 0.00
19,623,870,692	35,536,205	38,803,888	19,698,210,785	39.29	231,832,785	1.19	—	—
396,177,460	—	—	396,177,460	0.79	- 7,810,540	- 1.93	—	—
336,476,982	—	—	336,476,982	0.67	- 63,523,018	- 15.88	—	—
3,953,995,891	27,339,185	—	3,981,335,076	7.94	131,335,076	3.41	—	—
2,995,679,814	4,975,681	—	3,000,655,495	5.99	325,655,495	12.17	—	—
1,185,099,048	3,221,339	—	1,188,320,387	2.37	85,353,387	7.74	—	—
10,756,441,497	—	38,803,888	10,795,245,385	21.53	- 239,177,615	- 2.17	—	—
675,611,944	128,155,254	—	803,767,198	1.60	278,537,198	53.03	—	—
663,074,643	128,112,562	—	791,187,205	1.58	272,004,205	52.39	—	—
1,793,680	—	—	1,793,680	0.00	1,553,680	647.37	—	—
10,743,621	42,692	—	10,786,313	0.02	4,979,313	85.75	—	—
472,525,882	2,357,808	—	474,883,690	0.95	64,634,690	15.75	—	—
397,255,581	77,600	—	397,333,181	0.79	55,357,181	16.19	—	—
75,270,301	2,280,208	—	77,550,509	0.15	9,277,509	13.59	—	—
255,427,014	2,538,330	—	257,965,344	0.51	26,503,344	11.45	—	—
128,203,561	2,538,330	—	130,741,891	0.26	12,844,891	10.90	—	—
57,480,760	—	—	57,480,760	0.11	7,480,760	14.96	—	—
69,742,693	—	—	69,742,693	0.14	6,177,693	9.72	—	—
16,878,505	15,757,487	—	32,635,992	0.07	9,384,992	40.36	—	—
—	15,757,487	—	15,757,487	0.03	9,374,487	146.87	—	—
16,868,000	—	—	16,868,000	0.03	—	—	—	—
10,505	—	—	10,505	0.00	10,505	--	—	—
26,554,244,503	—	1,991,115,466	28,545,359,969	56.94	- 384,923,031	- 1.33	- 1,627,041	- 0.01
26,554,244,503	—	1,991,115,466	28,545,359,969	56.94	- 384,923,031	- 1.33	- 1,627,041	- 0.01
126,277,473	—	—	126,277,473	0.25	- 13,345,527	- 9.56	—	—
126,277,473	—	—	126,277,473	0.25	- 13,345,527	- 9.56	—	—
191,692,889	—	1,340,650	193,033,539	0.39	162,598,539	534.25	—	—
6,656,401	—	—	6,656,401	0.01	- 2,703,599	- 28.88	—	—
185,036,488	—	1,340,650	186,377,138	0.37	165,302,138	784.35	—	—