

貳、中華民國 110 年度彰化縣

經常
資本 門併計

科	目	預 算 數	決 算			數
			實 現 數	應 付 數	保 留 數	
款	項 名 稱					
	合 計	53,497,632,000	44,632,732,198	—	5,430,543,785	50,063,275,983
1	一般政務支出	7,618,257,000	7,033,992,282	—	142,121,925	7,176,114,207
1	行政支出	409,060,000	345,435,910	—	24,340,802	369,776,712
2	立法支出	293,321,000	255,670,229	—	9,846,672	265,516,901
3	民政支出	2,140,865,000	1,987,686,401	—	60,157,090	2,047,843,491
4	警政支出	4,339,510,000	4,056,058,476	—	44,768,063	4,100,826,539
5	財務支出	435,501,000	389,141,266	—	3,009,298	392,150,564
2	教育科學文化支出	21,526,617,000	20,569,566,173	—	601,141,356	21,170,707,529
1	教育支出	21,126,196,000	20,312,026,842	—	493,212,010	20,805,238,852
2	文化支出	400,421,000	257,539,331	—	107,929,346	365,468,677
3	經濟發展支出	7,676,247,000	3,314,536,217	—	3,735,128,393	7,049,664,610
1	農業支出	2,782,283,000	1,392,418,157	—	1,119,877,227	2,512,295,384
2	工業支出	139,240,000	49,757,828	—	9,815,346	59,573,174
3	交通支出	3,369,387,000	1,136,512,481	—	2,101,200,114	3,237,712,595
4	其他經濟服務支出	1,385,337,000	735,847,751	—	504,235,706	1,240,083,457
4	社會福利支出	9,425,632,000	8,250,392,527	—	639,074,901	8,889,467,428
1	社會保險支出	398,410,000	336,038,414	—	—	336,038,414
2	社會救助支出	342,402,000	322,908,850	—	40,000	322,948,850
3	福利服務支出	5,412,684,000	5,137,347,491	—	75,493,866	5,212,841,357
4	國民就業支出	114,624,000	88,737,199	—	9,890,000	98,627,199
5	醫療保健支出	3,157,512,000	2,365,360,573	—	553,651,035	2,919,011,608
5	社區發展及環境保護支出	739,190,000	450,851,191	—	239,274,876	690,126,067
1	環境保護支出	376,313,000	339,503,983	—	8,529,030	348,033,013
2	社區發展支出	362,877,000	111,347,208	—	230,745,846	342,093,054
6	退休撫卹支出	5,259,896,000	4,541,833,618	—	—	4,541,833,618
1	退休撫卹給付支出	5,259,896,000	4,541,833,618	—	—	4,541,833,618
7	債務支出	371,274,000	130,694,180	—	—	130,694,180
1	債務付息支出	371,274,000	130,694,180	—	—	130,694,180
8	補助及其他支出	880,519,000	340,866,010	—	73,802,334	414,668,344
1	專案補助支出	26,186,000	26,141,914	—	—	26,141,914
2	其他支出	854,258,000	314,724,096	—	73,802,334	388,526,430
3	第二預備金（註）	75,000	—	—	—	—

註：110 年度第二預備金原編列預算數 1 億元，經縣政府核准動支 9,992 萬餘元，賸餘 7 萬餘元。

總決算歲出政事別決算審定表

單位：新臺幣元

決 算 審 定 數					決 算 審 定 數 與 預 算 數 比 較 增 減		決 算 審 定 數 與 決 算 數 比 較 增 減	
實 現 數	應 付 數	保 留 數	合 計	占 總 數 %	金 額	%	金 額	%
44,630,083,121	—	5,427,814,566	50,057,897,687	100.00	- 3,439,734,313	- 6.43	- 5,378,296	- 0.01
7,032,970,246	—	141,415,825	7,174,386,071	14.33	- 443,870,929	- 5.83	- 1,728,136	- 0.02
345,435,910	—	24,340,802	369,776,712	0.74	- 39,283,288	- 9.60	—	—
255,670,229	—	9,846,672	265,516,901	0.53	- 27,804,099	- 9.48	—	—
1,986,664,365	—	59,450,990	2,046,115,355	4.09	- 94,749,645	- 4.43	- 1,728,136	- 0.08
4,056,058,476	—	44,768,063	4,100,826,539	8.19	- 238,683,461	- 5.50	—	—
389,141,266	—	3,009,298	392,150,564	0.78	- 43,350,436	- 9.95	—	—
20,567,939,132	—	601,141,356	21,169,080,488	42.29	- 357,536,512	- 1.66	- 1,627,041	- 0.01
20,310,399,801	—	493,212,010	20,803,611,811	41.56	- 322,584,189	- 1.53	- 1,627,041	- 0.01
257,539,331	—	107,929,346	365,468,677	0.73	- 34,952,323	- 8.73	—	—
3,314,536,217	—	3,733,105,274	7,047,641,491	14.08	- 628,605,509	- 8.19	- 2,023,119	- 0.03
1,392,418,157	—	1,118,604,722	2,511,022,879	5.02	- 271,260,121	- 9.75	- 1,272,505	- 0.05
49,757,828	—	9,815,346	59,573,174	0.12	- 79,666,826	- 57.22	—	—
1,136,512,481	—	2,100,449,500	3,236,961,981	6.47	- 132,425,019	- 3.93	- 750,614	- 0.02
735,847,751	—	504,235,706	1,240,083,457	2.48	- 145,253,543	- 10.49	—	—
8,250,392,527	—	639,074,901	8,889,467,428	17.76	- 536,164,572	- 5.69	—	—
336,038,414	—	—	336,038,414	0.67	- 62,371,586	- 15.66	—	—
322,908,850	—	40,000	322,948,850	0.65	- 19,453,150	- 5.68	—	—
5,137,347,491	—	75,493,866	5,212,841,357	10.41	- 199,842,643	- 3.69	—	—
88,737,199	—	9,890,000	98,627,199	0.20	- 15,996,801	- 13.96	—	—
2,365,360,573	—	553,651,035	2,919,011,608	5.83	- 238,500,392	- 7.55	—	—
450,851,191	—	239,274,876	690,126,067	1.38	- 49,063,933	- 6.64	—	—
339,503,983	—	8,529,030	348,033,013	0.70	- 28,279,987	- 7.52	—	—
111,347,208	—	230,745,846	342,093,054	0.68	- 20,783,946	- 5.73	—	—
4,541,833,618	—	—	4,541,833,618	9.07	- 718,062,382	- 13.65	—	—
4,541,833,618	—	—	4,541,833,618	9.07	- 718,062,382	- 13.65	—	—
130,694,180	—	—	130,694,180	0.26	- 240,579,820	- 64.80	—	—
130,694,180	—	—	130,694,180	0.26	- 240,579,820	- 64.80	—	—
340,866,010	—	73,802,334	414,668,344	0.83	- 465,850,656	- 52.91	—	—
26,141,914	—	—	26,141,914	0.05	- 44,086	- 0.17	—	—
314,724,096	—	73,802,334	388,526,430	0.78	- 465,731,570	- 54.52	—	—
—	—	—	—	—	- 75,000	- 100.00	—	—