

丁、其他

壹、中華民國 108 年度彰化縣

附表

總決算歲入來源別決算審定表

經常門併計
資本

單位：新臺幣元

科	目	預 算 數	決 算 數			
			實 現 數	應 收 數	保 留 數	合 計
	總 計	48,014,845,000	43,532,881,399	471,839,869	3,341,322,660	47,346,043,928
1	稅課收入	18,655,230,000	19,278,870,158	48,319,824	38,348,497	19,365,538,479
1	土地稅	2,860,000,000	3,277,298,068	8,079,286	—	3,285,377,354
2	房屋稅	1,092,967,000	1,143,737,102	3,749,322	—	1,147,486,424
3	使用牌照稅	3,755,000,000	3,878,690,204	28,081,269	—	3,906,771,473
4	印花稅	330,000,000	427,834,804	—	—	427,834,804
5	菸酒稅	412,307,000	392,562,560	8,409,947	—	400,972,507
6	統籌分配稅	10,204,956,000	10,158,747,420	—	38,348,497	10,197,095,917
2	罰款及賠償收入	531,763,000	552,992,527	111,325,591	242,000	664,560,118
1	罰金罰鍰及息金	526,016,000	530,027,629	111,282,899	242,000	641,552,528
2	沒入及沒收財物	240,000	1,467,556	—	—	1,467,556
3	賠償收入	5,507,000	21,497,342	42,692	—	21,540,034
3	規費收入	369,223,000	445,404,340	41,560	53,200	445,499,100
1	行政規費收入	303,185,000	367,320,186	39,960	—	367,360,146
2	使用規費收入	66,038,000	78,084,154	1,600	53,200	78,138,954
4	財產收入	200,963,000	224,809,082	526,549	—	225,335,631
1	財產孳息	102,268,000	103,253,024	526,549	—	103,779,573
2	財產售價	15,000,000	22,653,409	—	—	22,653,409
3	廢舊物資售價	83,695,000	98,902,649	—	—	98,902,649
5	營業盈餘及事業收入	318,592,000	12,352,266	306,252,445	—	318,604,711
1	營業基金盈餘繳庫	6,249,000	—	6,252,445	—	6,252,445
2	非營業特種基金盈餘繳庫	312,343,000	12,343,000	300,000,000	—	312,343,000
3	投資收益	—	9,266	—	—	9,266
6	補助及協助收入	27,880,447,000	22,899,461,490	5,373,900	3,299,814,963	26,204,650,353
1	上級政府補助收入	27,880,447,000	22,899,461,490	5,373,900	3,299,814,963	26,204,650,353
7	捐獻及贈與收入	31,301,000	27,327,100	—	414,000	27,741,100
1	捐獻收入	31,301,000	27,327,100	—	414,000	27,741,100
8	其他收入	27,326,000	91,664,436	—	2,450,000	94,114,436
1	學雜費收入	8,652,000	5,074,804	—	—	5,074,804
2	雜項收入	18,674,000	86,589,632	—	2,450,000	89,039,632

決 算 審 定 數	與 預 算 數 比 較 增 減	與 決 算 審 定 數 比 較 增 減	占 總 數 %	決 算 審 定 數 與 預 算 數 比 較 增 減				
				金 額	%			
43,515,271,545	471,839,869	3,255,336,622	47,242,448,036	100.00	- 772,396,964	1.61	- 103,595,892	0.22
19,278,870,158	48,319,824	38,348,497	19,365,538,479	40.99	710,308,479	3.81	—	—
3,277,298,068	8,079,286	—	3,285,377,354	6.95	425,377,354	14.87	—	—
1,143,737,102	3,749,322	—	1,147,486,424	2.43	54,519,424	4.99	—	—
3,878,690,204	28,081,269	—	3,906,771,473	8.27	151,771,473	4.04	—	—
427,834,804	—	—	427,834,804	0.91	97,834,804	29.65	—	—
392,562,560	8,409,947	—	400,972,507	0.85	- 11,334,493	2.75	—	—
10,158,747,420	—	38,348,497	10,197,095,917	21.58	- 7,860,083	0.08	—	—
552,992,527	111,325,591	242,000	664,560,118	1.41	132,797,118	24.97	—	—
530,027,629	111,282,899	242,000	641,552,528	1.36	115,536,528	21.96	—	—
1,467,556	—	—	1,467,556	0.00	1,227,556	511.48	—	—
21,497,342	42,692	—	21,540,034	0.05	16,033,034	291.14	—	—
445,404,340	41,560	53,200	445,499,100	0.94	76,276,100	20.66	—	—
367,320,186	39,960	—	367,360,146	0.78	64,175,146	21.17	—	—
78,084,154	1,600	53,200	78,138,954	0.17	12,100,954	18.32	—	—
224,809,082	526,549	—	225,335,631	0.48	24,372,631	12.13	—	—
103,253,024	526,549	—	103,779,573	0.22	1,511,573	1.48	—	—
22,653,409	—	—	22,653,409	0.05	7,653,409	51.02	—	—
98,902,649	—	—	98,902,649	0.21	15,207,649	18.17	—	—
12,352,266	306,252,445	—	318,604,711	0.67	12,711	0.00	—	—
6,249,000	—	6,252,445	6,252,445	0.01	3,445	0.06	—	—
312,343,000	300,000,000	—	312,343,000	0.66	—	—	—	—
9,266	—	—	9,266	0.00	9,266	—	—	—
22,881,851,636	5,373,900	3,213,828,925	26,101,054,461	55.25	- 1,779,392,539	6.38	- 103,595,892	0.40
22,881,851,636	5,373,900	3,213,828,925	26,101,054,461	55.25	- 1,779,392,539	6.38	- 103,595,892	0.40
27,327,100	—	414,000	27,741,100	0.06	- 3,559,900	11.37	—	—
27,327,100	—	414,000	27,741,100	0.06	- 3,559,900	11.37	—	—
91,664,436	—	2,450,000	94,114,436	0.20	66,788,436	244.41	—	—
5,074,804	—	—	5,074,804	0.01	- 3,577,196	41.35	—	—
86,589,632	—	2,450,000	89,039,632	0.19	70,365,632	376.81	—	—